

2012 FINANCIAL INFORMATION RETURN

Municipality: Brockton M
Tier: Lower-Tier
Area: Bruce Co

MSO Office: Western Ontario
Asmt Code: 4104
MAH Code: 41622

Submitting: FIR and MPMP
Version: 2012-V01

DECLARATION OF THE MUNICIPAL TREASURER

Pursuant to the information required by the Province of Ontario under the Municipal Affairs Act, the following schedules are attached:

Schedule	Title	Completion
10	CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE	
12	GRANTS, USER FEES AND SERVICE CHARGES	
20	TAXATION INFORMATION	
22	MUNICIPAL AND SCHOOL BOARD TAXATION	
24	PAYMENTS-IN-LIEU OF TAXATION	
26	TAXATION AND PAYMENTS-IN-LIEU SUMMARY	
28	UPPER-TIER ENTITLEMENTS	UPPER-TIER ONLY
40	CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES	
42	ADDITIONAL INFORMATION	
51	SCHEDULE OF TANGIBLE CAPITAL ASSETS	
53	CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS	
54	CONSOLIDATED STATEMENT OF CASH FLOW	(SELECT DIRECT OR INDIRECT METHOD)
60	CONTINUITY OF RESERVES AND RESERVE FUNDS	
61	DEVELOPMENT CHARGES RESERVE FUNDS	
62	DEVELOPMENT CHARGES RATES (INCLUDING SPECIAL AREAS)	
70	CONSOLIDATED STATEMENT OF FINANCIAL POSITION	
72	CONTINUITY OF TAXES RECEIVABLE	SINGLE/LOWER-TIER ONLY
74	LONG TERM LIABILITIES AND COMMITMENTS	
75	WATER AND WASTEWATER	
76	GOVERNMENT BUSINESS ENTERPRISES (GBE)	
77	OTHER ENTITIES (DSSAB, HEALTH UNIT, OTHER AND TOTAL ALL)	
79	COMMUNITY IMPROVEMENT PLANS	
80	STATISTICAL INFORMATION	
81	ANNUAL DEBT REPAYMENT LIMIT	
83	NOTES	
PM90	PERFORMANCE MEASURES: MUNICIPAL INFORMATION	
PM91	PERFORMANCE MEASURES: EFFICIENCY	
PM92	PERFORMANCE MEASURES: EFFECTIVENESS	
PM93	PERFORMANCE MEASURES: NOTES	OPTIONAL
PM94	PERFORMANCE MEASURES: QUESTIONS	
PM95	PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY	

For the purposes of this Financial Information Return, the amounts disclosed on the attached schedules are in agreement with the books and records of the municipality and its consolidated entities.

This Financial Information Return has been prepared in accordance with the Financial Information Return instructions.

Questions regarding the information contained in the Schedules should be addressed to:

0020	Name	Municipality of Brockton
0022	Telephone	519-881-2223
0024	Fax	519-881-2991
0028	Email (Required)	mgaynor@brockton.ca
0030	Website address of Municipality	www.brockton.ca
0091	Municipal Auditor	John Bujold
0092	Municipal Audit Firm	Gaviller and Company
0095	Municipal Auditor's Email (Required)	jbujold@gaviller.on.ca
0090	Municipal Treasurer	Mark Gaynor
0093	Municipal Treasurer's Email (Required)	mgaynor@brockton.ca
0094	Date	01-Aug-2013

Signature of Municipal Treasurer

Signature	Date

0070	Outstanding In-Year Critical Errors	#REF!
0075	Schedule 54: Cashflow - Direct or Indirect Method Chosen	INDIRECT
	Municipal Data	Data Source
	1	2
	(#)	(List)
0040	Households	4,184 MPAC
0041	Population	8,948 MPAC
0042	Youth Population	675 Stats Can

2012-W01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 10 CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

for the year ended December 31, 2012

STATEMENT OF OPERATIONS: REVENUE

		Own Purposes Revenue
		1
		\$
0299	Property Taxation	
	Taxation - Own Purposes (SLC 26 9199 04 - 72 2899 07) For UT (SLC 28 0299 12 - 28 0299 08)	6,309,060
0499	Payments-In-Lieu of Taxation (SLC 26 9599 08) For UT (SLC 28 0299 08)	128,337
9940		Subtotal 6,437,397
	Ontario Unconditional Grants	
0620	Ontario Municipal Partnership Fund (OMPF)	2,406,498
0695	Other	
0696	Other	
0697	Other	
0698	Other	
0699		Subtotal 2,406,498
	Conditional Grants	
0810	Ontario conditional grants (SLC 12 9910 01)	188,562
0815	Ontario Grants for Tangible Capital Assets (SLC 12 9910 05)	41,277
0820	Canada conditional grants (SLC 12 9910 02)	0
0825	Canada Grants for Tangible Capital Assets (SLC 12 9910 06)	295,738
0830	Deferred revenue earned (Provincial Gas Tax)	
0831	Deferred revenue earned (Canada Gas Tax)	
0899		Subtotal 525,577
1098	Revenue from other municipalities for Tangible Capital Assets (SLC 12 9910 07)	0
1099	Revenue from other municipalities (SLC 12 9910 03)	257,395
1299	Total User Fees and Service Charges (SLC 12 9910 04)	3,944,360
	Licences, permits, rents, etc.	
1410	Trailer revenue and permits	
1420	Licences and permits	21,812
1430	Rents, concessions and franchises	348,610
1498	Other	
1499		Subtotal 370,422
	Fines and penalties	
1605	Provincial Offences Act (POA) <i>Municipality which administers POA only</i>	
1610	Other fines	3,108
1620	Penalties and interest on taxes	106,379
1698	Other	
1699		Subtotal 109,487
	Other revenue	
1805	Investment income	92,044
1806	Interest earned on reserves and reserve funds	45,313
1811	Gain/Loss on sale of land & capital assets	-7,690
1812	Deferred revenue earned (Development Charges)	
1813	Deferred revenue earned (Recreational land (The Planning Act))	
1814	Other Deferred revenue earned	
1830	Donations	39,159
1831	Donated Tangible Capital Assets (SLC 53 0610 01)	0
1840	Sale of publications, equipment, etc.	18,255
1850	Contributions from non-consolidated entities	
1865	Other Revenues from Government Business Enterprise (ie. Dividends, etc.)	
1870	Gaming and Casino Revenues	
1890	Other	27,178
1891	Other	
1892	Other	
1893	Other	
1894	Other	
1895	Other	
1896	Other	
1897	Other	
1898	Other	
1899		Subtotal 214,259
1880	Municipal Land Transfer Tax (City of Toronto Act, 2006)	
1905	Increase/Decrease in Government Business Enterprise equity	
9910		TOTAL Revenues 14,265,395

2012-W01

FIR2012: Brockton M

Schedule 10

Asmt Code: 4104

CONSOLIDATED STATEMENT OF OPERATIONS: REVENUE

MAH Code: 41622

for the year ended December 31, 2012

Continuity of Accumulated Surplus/(Deficit)

		1
		\$
2010	PLUS: Total Revenues (SLC 10 9910 01)	14,265,395
2020	LESS: Total Expenses (SLC 40 9910 11)	14,075,289
2030	PLUS:	
2040	PLUS:	
2045	PLUS: PSAB Adjustments	
2099	Annual Surplus/(Deficit)	190,106
2060	Accumulated surplus/(deficit) at the beginning of year	52,696,976
9950	Accumulated surplus/(deficit) at the end of year (SLC 10 2099 01 + SLC 10 2060 01)	52,887,082

Continuity of Government Business Enterprise Equity

		1
		\$
6010	Government Business Enterprise Equity, beginning of year	0
6020	PLUS: Net Income for Government Business Enterprise for year	
6060	PLUS:	
6090	Government Business Enterprise Equity, end of year	0

Total of line 0899 includes:

		1
		\$
4020	Provincial Gas Tax	

Canada Gas Tax Funding

		1
		\$
4025	General Government	
	Transportation Services:	
4030	Roads - Paved	
4031	Roads - Unpaved	
4032	Roads - Bridges and Culverts	
4033	Roadways - Traffic Operations & Roadside	
4040	Transit - Conventional	
4041	Transit - Disabled & special needs	
	Environmental Services:	
4060	Wastewater collection/conveyance	
4061	Wastewater treatment & disposal	
4062	Urban storm sewer system	
4063	Rural storm sewer system	
4064	Water treatment	
4065	Water distribution/transmission	
4066	Solid waste collection	
4067	Solid waste disposal	
4068	Waste diversion	
4069	Other	
4099	Canada Gas Tax	0

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 12
GRANTS, USER FEES AND SERVICE CHARGES
for the year ended December 31, 2012

	Ontario Conditional Grants	Canada Conditional Grants	Other Municipalities	User Fees and Service Charges	Ontario Grants - Tangible Capital Assets	Canada Grants - Tangible Capital Assets	Other Municipalities - Tangible Capital Assets
	1	2	3	4	5	6	7
	\$	\$	\$	\$	\$	\$	\$
0299 General government				97,659			
Protection services							
0410 Fire				28,838			
0420 Police	44,081			199,259			
0421 Court Security							
0422 Prisoner Transportation							
0430 Conservation authority							
0440 Protective inspection and control			5,745	135,844			
0445 Building permit and inspection services							
0450 Emergency measures							
0460 Provincial Offences Act (POA)							
0498 Other							
0499 Subtotal	44,081	0	5,745	363,941	0	0	0
Transportation services							
0611 Roads - Paved				21,423		295,738	
0612 Roads - Unpaved							
0613 Roads - Bridges and Culverts							
0614 Roads - Traffic Operations & Roadside							
0621 Winter Control - Except sidewalks, Parking Lots							
0622 Winter Control - Sidewalks, Parking Lots Only							
0631 Transit - Conventional							
0632 Transit - Disabled & special needs			152,072				
0640 Parking							
0650 Street lighting							
0660 Air transportation							
0698 Other							
0699 Subtotal	0	0	152,072	21,423	0	295,738	0
Environmental services							
0811 Wastewater collection/conveyance				89,860			
0812 Wastewater treatment & disposal				943,449			
0821 Urban storm sewer system							
0822 Rural storm sewer system							
0831 Water treatment	25,000			844,705			
0832 Water distribution/transmission							
0840 Solid waste collection	40,275						
0850 Solid waste disposal	1,695			332,547			
0860 Waste diversion							
0898 Other							
0899 Subtotal	66,970	0	0	2,210,561	0	0	0
Health services							
1010 Public health services							
1020 Hospitals			22,298				
1030 Ambulance services							
1035 Ambulance dispatch							
1040 Cemeteries				19,463			
1098 Other							
1099 Subtotal	0	0	22,298	19,463	0	0	0
Social and family services							
1210 General assistance							
1220 Assistance to aged persons							
1230 Child care			77,280	290,491			
1298 Other							
1299 Subtotal	0	0	77,280	290,491	0	0	0
Social Housing							
1410 Public Housing							
1420 Non - Profit/Cooperative Housing							
1430 Rent Supplement Programs							
1497 Other							
1498 Other							
1499 Subtotal	0	0	0	0	0	0	0
Recreation and cultural services							
1610 Parks	4,556			9,582			
1620 Recreation programs	4,666			94,348			
1631 Recreation facilities - Golf Course, Marina, Ski Hill							
1634 Recreation facilities - All Other	25,734			677,086			
1640 Libraries				95	41,277		
1645 Museums							
1650 Cultural services	2,555			9,059			
1698 Other							
1699 Subtotal	37,511	0	0	790,170	41,277	0	0
Planning and development							
1810 Planning and zoning				3,900			
1820 Commercial and industrial	40,000						
1830 Residential development							
1840 Agriculture and reforestation				16,955			
1850 Tile drainage/shoreline assistance				129,797			
1898 Other							
1899 Subtotal	40,000	0	0	150,652	0	0	0
1910 Other							
9910 TOTAL	188,562	0	257,395	3,944,360	41,277	295,738	0

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Schedule 20 TAXATION INFORMATION for the year ended December 31, 2012

General Information

1. Optional Property Classes in Effect

		2
		Y or N
0202	N New Multi-Residential	n
0205	G Parking Lot (Includes CJ, CR, CX, CY, CZ)	n
0210	D Office Building	n
0215	S Shopping Centre	y
0220	L Large Industrial	y
0225	Other <input type="text"/>	n

2. Capping Parameters and Results

	Decrease - Percentage Retained	Tax Adjustment - Increases	Net Class Impact	Annualized Tax Limit	CVA Tax Limit	CVA Threshold Value for Protected Properties	CVA Threshold Value for Clawed Back Properties	Exclude Properties Previously at CVA Tax	Exclude Properties that go from Capped to Clawed Back	Exclude Properties that go from Clawed Back to Capped
	2	3	4	5	6	7	8	9	10	11
	%	\$	\$	%	%	\$	\$	Y or N	Y or N	Y or N
0320	M Multi-Residential	10.0%	250					N	N	N
0330	C Commercial	10.0%	250					N	N	N
0340	I Industrial	10.0%	250					N	N	N

3. Graduated Taxation (Tax Bands)

	Grad. Tax Rates in Effect?	Number of Tax Bands	Low Band		Middle Band	
			CVA Boundary	% of Highest Band Rate	CVA Boundary	% of Highest Band Rate
	2	3	4	5	6	7
	Y or N	#	\$	%	\$	%
0610	C Commercial	n				
0611	G Parking Lot	n				
0612	D Office Building	n				
0613	S Shopping Centre	n				
0620	I Industrial	n				
0621	L Large Industrial	n				

4. Phase-In Program in Effect (Most recent Phase-In only)

	Phase-In Program in Effect?	Year Current Phase-In Initiated	Term of Current Phase-In	
	2	3	4	
	Y or N	Year	# of Yrs	
0805	R Residential	y	2008	4
0810	M Multi-Residential	y	2008	4
0815	N New Multi-Residential	y	2008	4
0820	C Commercial (Includes G, D, S)	y	2008	4
0840	I Industrial (Includes L)	y	2008	4
0850	F Farmland	y	2008	4
0855	T Managed Forest	y	2008	4
0860	P Pipeline	y	2008	4

5. Rebates for Eligible Charities

	2	
	%	
1010	Rebate Percentage for Eligible Charities (SLC 72.2099 xx)	40.0%

6. Property Tax Due Dates for Current Year

To be completed by Single/Lower-tier Municipalities Only

	INTERIM Billing Installments			FINAL Billing Installments			
	Installments	First Due Date	Last Due Date	Installments	First Due Date	Last Due Date	
	2	3	4	5	6	7	
	#	YYYYMMDD	YYYYMMDD	#	YYYYMMDD	YYYYMMDD	
1210	R Residential	2	20120330	20120531	2	20120928	20121130
1220	M Multi-Residential	2	20120330	20120531	2	20120928	20121130
1230	F Farmland	2	20120330	20120531	2	20120928	20121130
1240	T Managed Forest	2	20120330	20120531	2	20120928	20121130
1250	C Commercial	2	20120330	20120531	2	20120928	20121130
1260	I Industrial	2	20120330	20120531	2	20120928	20121130
1270	P Pipeline	2	20120330	20120531	2	20120928	20121130
1298	Other <input type="text"/>						

2012-V01

FIR2012: Brockton M

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MAH Code: 41622

Schedule 22 MUNICIPAL and SCHOOL BOARD TAXATION for the year ended December 31, 2012

1. GENERAL PURPOSE LEVY INFORMATION

9299	TOTAL	Phase-In Taxable Assessment	LT/ST Taxes	UT Taxes	Education Taxes	TOTAL
		929,359,926	6,152,003	3,050,796	2,413,666	11,616,465

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	CVA Assessment 7 \$	Phase-In Taxable Assessment 16 \$	Tax Rates				Municipal Taxes		Education Taxes 14 \$	TOTAL 15 \$	
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$			
2001	0	Brockton M														
0010	RT	0	Residential	Full Occupied	1.000000	100%	623,415,101	623,415,101	0.781968%	0.387780%	0.221000%	1.390748%	4,874,907	2,417,479	1,377,747	8,670,133
0027	RD	0	Residential	Education Only	1.000000	100%	271,000	271,000			0.221000%	0.221000%	0	0	599	599
0050	MT	0	Multi-Residential	Full Occupied	1.000000	100%	15,321,000	15,321,000	0.781968%	0.387780%	0.221000%	1.390748%	119,805	59,412	33,859	213,076
0110	FT	0	Farmland	Full Occupied	0.250000	100%	216,395,000	216,395,000	0.195492%	0.096945%	0.055250%	0.347687%	423,035	209,784	119,558	752,377
0140	TT	0	Managed Forest	Full Occupied	0.250000	100%	1,298,600	1,298,600	0.195492%	0.096945%	0.055250%	0.347687%	2,539	1,259	717	4,515
0210	CT	0	Commercial	Full Occupied	1.233100	100%	53,591,378	53,591,378	0.964244%	0.478172%	1.176717%	2.619133%	516,752	256,259	630,619	1,403,630
0240	CU	0	Commercial	Excess Land	1.233100	70%	230,137	230,137	0.674971%	0.334720%	0.823702%	1.833393%	1,553	770	1,896	4,219
0270	CX	0	Commercial	Vacant Land	1.233100	70%	755,900	755,900	0.674971%	0.334720%	0.823702%	1.833393%	5,102	2,530	6,226	13,858
0340	ST	0	Shopping Centre	Full Occupied	1.233100	100%	184,510	184,510	0.964244%	0.478172%	1.176717%	2.619133%	1,779	882	2,171	4,832
0510	IT	0	Industrial	Full Occupied	1.747700	100%	6,122,500	6,122,500	1.366645%	0.677724%	1.590000%	3.634369%	83,673	41,494	97,348	222,515
0570	IX	0	Industrial	Vacant Land	1.747700	65%	106,500	106,500	0.888319%	0.440520%	1.033500%	2.362339%	946	469	1,101	2,516
0610	LT	0	Large Industrial	Full Occupied	1.747700	100%	1,744,000	1,744,000	1.366645%	0.677724%	1.590000%	3.634369%	23,834	11,820	27,730	63,384
0620	LU	0	Large Industrial	Excess Land	1.747700	65%	19,500	19,500	0.888319%	0.440520%	1.033500%	2.362339%	173	86	202	461
0710	PT	0	Pipeline	Full Occupied	1.016400	100%	2,208,000	2,208,000	0.794792%	0.394140%	0.997347%	2.186279%	17,549	8,703	22,021	48,273
2140	JT	0	Industrial, NConstr.	Full Occupied	1.747700	100%	1,431,000	1,431,000	1.366645%	0.677724%	1.260000%	3.304369%	19,557	9,698	18,031	47,286
0540	IU	0	Industrial	Excess Land	1.747700	65%	94,000	94,000	0.888319%	0.440520%	1.033500%	2.362339%	835	414	971	2,220
0215	CH	0	Commercial	Full Occupied, Shared PIL	1.233100	100%	2,851,000	2,851,000	0.964244%	0.478172%	1.176717%	2.619133%	27,491	13,633	33,548	74,672
0515	IH	0	Industrial	Full Occupied, Shared PIL	1.747700	100%	125,300	125,300	1.366645%	0.677724%	1.590000%	3.634369%	1,712	849	1,992	4,553
0012	RH	0	Residential	Full Occupied, Shared PIL	1.000000	100%	28,500	28,500	0.781968%	0.387780%	0.221000%	1.390748%	223	111	63	397
2440	XT	0	Commercial, NConstr.	Full Occupied	1.233100	100%	3,167,000	3,167,000	0.964244%	0.478172%	1.176717%	2.619133%	30,538	15,144	37,267	82,949
9201	Subtotal						929,359,926	929,359,926					6,152,003	3,050,796	2,413,666	11,616,465

2012-V01

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Schedule 22

MUNICIPAL and SCHOOL BOARD TAXATION

for the year ended December 31, 2012

	Municipal Taxes		Education Taxes	TOTAL
	LT / ST	UT		
	12	13	14	15
	\$	\$	\$	\$
4. ADJUSTMENTS TO TAXATION				
7010 Adjustments for properties, shared as if Payment-In-Lieu (Hydro properties RTQ = H, J, K)	35,603		-35,603	0
5. SUPPLEMENTARY TAXES				
9799 Total of all supplementary taxes (Supps, Omits, Section 359)	74,557	37,303	34,848	146,708
6. AMOUNT LEVIED BY TAX RATE				
9910 TOTAL Levied by Tax Rate	6,262,163	3,088,099	2,412,911	11,763,173
7. AMOUNTS ADDED TO TAX BILL				
8005 Local improvements				0
8010 Sewer and water service charges				0
8015 Sewer and water connection charges				0
8020 Fire service charges				0
8025 Minimum tax (differential only)				0
8030 Municipal drainage charges				0
8035 Waste management collection charges				0
8040 Business improvement area	72,800			72,800
8097 Other <input type="text"/>				0
9890 Subtotal	72,800	0	0	72,800
8. OTHER TAXATION AMOUNTS				
8045 Railway rights-of-way (RTC = W)				0
8050 Utility transmission and utility corridors (RTC = U)				0
8098 Other <input type="text"/>				0
9892 Subtotal	0	0	0	0
9. TOTAL AMOUNT LEVIED				
9990 TOTAL Levies	6,334,963	3,088,099	2,412,911	11,835,973

2012-V01

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Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2012

1. GENERAL PURPOSE PAYMENTS-IN-LIEU

9299	TOTAL	PIL Phased-In Assessment	LT/ST PILS	UT PILS	Education PILS	TOTAL
		4,343,200	41,109	20,386	28,931	90,426

RTC RTQ LIST	Tax Band LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6	PIL CVA Assessment 7	PIL Phased-In Assessment 16	Tax Rates				Municipal PILS		Education PILS	TOTAL	
								LT / ST 8	UT 9	EDUC 10	TOTAL 11	LT / ST 12	UT 13	14	15	
								0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	0.xxxxxx%	\$	\$	\$	\$	
2001	0	Brockton M														
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%							0	0	0	0
1210	CF	0	Commercial	PIL: Full Occupied	1.233100	100%	2,458,600	2,458,600	0.964244%	0.478172%	1.176717%	2.619133%	23,707	11,756	28,931	64,394
1028	RG	0	Residential	PIL: 'General' Only (No Educ.)	1.000000	100%	107,600	107,600	0.781968%	0.387780%	0.000000%	1.169748%	841	417	0	1,258
1290	CZ	0	Commercial	PIL: Vacant Land, 'General' Only	1.233100	65%	198,000	198,000	0.674971%	0.334720%	0.000000%	1.009691%	1,336	663	0	1,999
1220	CG	0	Commercial	PIL: 'General' Only (No Educ.)	1.233100	100%	1,579,000	1,579,000	0.964244%	0.478172%	0.000000%	1.442416%	15,225	7,550	0	22,775
													0	0	0	0
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9201							Subtotal	4,343,200	4,343,200				41,109	20,386	28,931	90,426

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MAH Code: 41622

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2012

2. LOWER-TIER / SINGLE-TIER SPECIAL AREA PAYMENTS-IN-LIEU INFORMATION

9499	TOTAL	LT/ST PILS	UT PILS	Education PILS	TOTAL
		0			0

RTC RTQ 1 LIST	Tax Band 2 LIST	Property Class 3	Tax Rate Description 4	Tax Ratio 5	Percent of Full Rate 6 %	PIL CVA Assessment 7 \$	PIL Phased-In Assessment 16 \$	Tax Rates				Municipal PILS		Education PILS 14 \$	TOTAL 15 \$
								LT / ST 8 0.xxxxxx%	UT 9 0.xxxxxx%	EDUC 10 0.xxxxxx%	TOTAL 11 0.xxxxxx%	LT / ST 12 \$	UT 13 \$		
4001															
1010	RF	0	Residential	PIL: Full Occupied	1.000000	100%									
9401				Subtotal			0	0							

2012-V01

FIR2012: Brockton M

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MAH Code: 41622

Schedule 24 PAYMENTS-IN-LIEU of TAXATION for the year ended December 31, 2012

		Municipal PILS		Education PILS	TOTAL
		LT / ST	UT	14	15
		12	13	\$	\$
		\$	\$	\$	\$
4. SUPPLEMENTARY PAYMENTS-IN-LIEU					
9799	Total of all supplementary PILS (Supps, Omits, Section 444)				0
5. PAYMENTS-IN-LIEU LEVIED BY TAX RATE					
9910	TOTAL PILS Levied by Tax Rate	41,109	20,386	28,931	90,426
6. AMOUNTS ADDED TO PAYMENTS-IN-LIEU					
8005	Local improvements				0
8010	Sewer and water service charges				0
8015	Sewer and water connection charges				0
8020	Fire service charges				0
8030	Municipal drainage charges				0
8035	Waste management collection charges				0
8040	Business improvement area				0
8097	Other <input style="width: 100px;" type="text"/>				0
9890	Subtotal	0	0	0	0
7. OTHER PAYMENTS-IN-LIEU AMOUNTS					
8045	Railway rights-of-way (RTC = W) - from Ontario Enterprises				0
8046	Railway rights-of-way (RTC = W) - from Province				0
8050	Utility transmission and utility corridors (RTC = U) - from Ontario Enterprises	13,474	6,682	34,761	54,917
8051	Utility transmission and utility corridors (RTC = U) - from Province				0
8055	Institutional Payments - Heads and Beds (Mun. Act 323, 324)	6,300			6,300
8060	Hydro-electric Power Dams - from Province	3,764			3,764
8098	Other <input style="width: 100px;" type="text"/>				0
9892	Subtotal	23,538	6,682	34,761	64,981
8. TOTAL PAYMENTS-IN-LIEU LEVIED					
9990	TOTAL PILS Levied	64,647	27,068	63,692	155,407

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 26 TAXATION and PAYMENTS-IN-LIEU SUMMARY for the year ended December 31, 2012

1. Municipal and School Board Taxation

					TOTAL					
					100.000%	ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
						82.709%	0.147%	16.713%	0.431%	0.000%
						Distribution of Education Taxes in column 6 by School Board				
						ENG - Public	FRE - Public	ENG - Separate	FRE - Separate	Other
						7	8	9	10	11
						\$	\$	\$	\$	\$
9010	Legislated Percentage of Education Taxes distributed to each School Board (Applic. to Com, Ind, Pipelines)									
	Property Class Group	Taxable Asmt. (CVA)	Taxable Asmt. (Wtd & Disc CVA)	Phase-In Taxable Asmt. (Wtd & Disc CVA)	TOTAL Taxes	Municipal Taxes		Education Taxes		
		16	2	17	3	LT / ST	UT	6		
		\$	\$	\$	\$	\$	\$	\$		
0010	Residential	623,714,601	623,714,601	623,714,601	8,671,129	4,875,130	2,417,590	1,378,409		
0050	Multi-residential	15,321,000	15,321,000	15,321,000	213,076	119,805	59,412	33,859		
0110	Farmland	216,395,000	54,098,750	54,098,750	752,377	423,035	209,784	119,558		
0140	Managed Forests	1,298,600	324,650	324,650	4,515	2,539	1,259	717		
9110	Subtotal	856,729,201	693,459,001	693,459,001	9,641,097	5,420,509	2,688,045	1,532,543		
0210	Commercial	57,428,415	70,450,214	70,450,214	1,496,379	550,898	273,192	672,289		
0215	Commercial New Construction	3,167,000	3,905,228	3,905,228	82,949	30,538	15,144	37,267		
0310	Parking Lot	0	0	0	0	0	0	0		
0320	Office Building	0	0	0	0	0	0	0		
0325	Office Building New Constructio	0	0	0	0	0	0	0		
0340	Shopping Centre	184,510	227,519	227,519	4,832	1,779	882	2,171		
0345	Shopping Centre New Construc	0	0	0	0	0	0	0		
9120	Subtotal	60,779,925	74,582,961	74,582,961	1,584,160	583,215	289,218	711,727		
0510	Industrial	6,448,300	11,147,049	11,147,049	231,804	87,166	43,226	101,412		
0515	Industrial New Construction	1,431,000	2,500,959	2,500,959	47,286	19,557	9,698	18,031		
0610	Large Industrial	1,763,500	3,070,141	3,070,141	63,845	24,007	11,906	27,932		
0615	Large Industrial New Constructi	0	0	0	0	0	0	0		
9130	Subtotal	9,642,800	16,718,149	16,718,149	342,935	130,730	64,830	147,375		
0710	Pipelines	2,208,000	2,244,211	2,244,211	48,273	17,549	8,703	22,021		
0810	Other Property Classes	0	0	0	0	0	0	0		
9160	Adj. for shared PIL properties				0	35,603	0	-35,603		
9170	Supplementary Taxes				146,708	74,557	37,303	34,848		
9180	Total Levied by Rate				11,763,173	6,262,163	3,088,099	2,412,911		
9190	Amts Added to Tax Bill				72,800			0		
9192	Other Taxation Amounts				0	0	0	0		
9199	TOTAL before Adj.	929,359,926	787,004,322	787,004,322	11,835,973	6,334,963	3,088,099	2,412,911		

2. Payments-In-Lieu of Taxation

		PIL Asmt. (CVA)	PIL Asmt. (Wtd & Disc CVA)	Phase-In PIL Asmt. (Wtd & Disc CVA)	Total PILS Levied	Municipal PILS		Education PILS		
		16	2	17	3	LT / ST	UT	6		
		\$	\$	\$	\$	\$	\$	\$		
1010	Residential	107,600	107,600	107,600	1,258	841	417	0		
1050	Multi-residential	0	0	0	0	0	0	0		
1110	Farmland	0	0	0	0	0	0	0		
1140	Managed Forests	0	0	0	0	0	0	0		
9210	Subtotal	107,600	107,600	107,600	1,258	841	417	0		
1210	Commercial	4,235,600	5,137,465	5,137,465	89,168	40,268	19,969	28,931		
1215	Commercial New Construction	0	0	0	0	0	0	0		
1310	Parking Lot	0	0	0	0	0	0	0		
1320	Office Building	0	0	0	0	0	0	0		
1325	Office Building New Constructio	0	0	0	0	0	0	0		
1340	Shopping Centre	0	0	0	0	0	0	0		
1345	Shopping Centre New Construc	0	0	0	0	0	0	0		
9220	Subtotal	4,235,600	5,137,465	5,137,465	89,168	40,268	19,969	28,931		
1510	Industrial	0	0	0	0	0	0	0		
1515	Industrial New Construction	0	0	0	0	0	0	0		
1610	Large Industrial	0	0	0	0	0	0	0		
1615	Large Industrial New Constructi	0	0	0	0	0	0	0		
9230	Subtotal	0	0	0	0	0	0	0		
1718	Pipelines	0	0	0	0	0	0	0		
1810	Other Property Classes	0	0	0	0	0	0	0		
9270	Supplementary PILS				0	0	0	0		
9280	Total Levied by Rate				90,426	41,109	20,386	28,931		
9290	Amts Added to PILS				0	0	0	0		
9292	Other PIL Amounts				64,981	23,538	6,682	34,761		
9299	TOTAL before Adj.	4,343,200	5,245,065	5,245,065	155,407	64,647	27,068	63,692		

Part 3 contains Distribution of PILS by School Boards

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2012

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments
	1	2	3	4	5	6	16	7	12	13	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
General government											
0240	98,865		14,532					113,397			113,397
0250	774,961	9,592	385,601	144,331		21,366	9,442	1,345,293			1,345,293
0260	59,027		69,047		57,300			185,374		-185,374	0
0299	932,853	9,592	469,180	144,331	57,300	21,366	9,442	1,644,064	0	-185,374	1,458,690
	Subtotal										
Protection services											
0410	206,125	21,400	173,628	201,419			98,587	701,159		11,301	712,460
0420	19,822		27,112	2,325,478			1,273	2,373,685		49,762	2,423,447
0421								0			0
0422								0			0
0430						137,854		137,854			137,854
0440			2,301	9,350				11,651		4,240	15,891
0445	174,271		32,140					206,411			206,411
0450			346					346			346
0460								0			0
0498								0			0
0499	400,218	21,400	235,527	2,536,247	0	137,854	99,860	3,431,106	0	65,303	3,496,409
	Subtotal										
Transportation services											
0611	829,030	29,344	785,190				1,099,904	2,743,468	-29,652	-4,533	2,709,283
0612	76,615		307,690					384,305		7,473	391,778
0613	561		17,396				72,244	90,201		349	90,550
0614								0			0
0621	96,907		73,238					170,145		3,308	173,453
0622								0			0
0631								0			0
0632					71,339			71,339		1,387	72,726
0640								0			0
0650			127,863				297	128,160		2,486	130,646
0660					50,673		23,022	73,695		985	74,680
0698								54,986			54,986
0699	1,003,113	29,344	1,311,377	0	122,012	0	1,250,453	3,716,299	-29,652	11,455	3,698,102
	Subtotal										
Environmental services											
0811	1,012	3,672	44,797	25,326			82,764	157,571		1,383	158,954
0812	91,877	2,818	225,476	337,904			78,112	736,187		12,741	748,928
0821							92,487	92,487			92,487
0822								0			0
0831	68,976	15,286	209,955	295,751			170,301	760,269		11,174	771,443
0832								0			0
0840				134,427			30,757	165,184			165,184
0850	51,119		54,528	183,395			6,696	295,738	27,122	32,742	355,602
0860				121,417				121,417		2,361	123,778
0898								0			0
0899	212,984	21,776	534,756	1,098,220	0	0	461,117	2,328,853	27,122	60,401	2,416,376
	Subtotal										
Health services											
1010								0			0
1020		1,721		145,074				146,795		1,951	148,746
1030								0			0
1035								0			0
1040	31,569		15,355	8,532			11,752	67,208	990	2,068	70,266
1098				129,850			23,632	153,482			153,482
1099	31,569	1,721	15,355	283,456	0	0	35,384	367,485	990	4,019	372,494
	Subtotal										
Social and family services											
1210								0			0
1220								0			0
1230	571,328		46,197				0	617,525		12,008	629,533
1298								0			0
1299	571,328	0	46,197	0	0	0	0	617,525	0	12,008	629,533
	Subtotal										

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 40 CONSOLIDATED STATEMENT OF OPERATIONS: EXPENSES

for the year ended December 31, 2012

	Salaries, Wages and Employee Benefits	Interest on Long Term Debt	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Amortization	Total Expenses Before Adjustments	Inter-Functional Adjustments	Allocation of Program Support *	Total Expenses After Adjustments	
	1	2	3	4	5	6	16	7	12	13	11	
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	
Social Housing												
1410	Public Housing							0			0	
1420	Non-Profit/Cooperative Housing							0			0	
1430	Rent Supplement Programs							0			0	
1497	Other							0			0	
1498	Other							0			0	
1499	Subtotal	0	0	0	0	0	0	0	0	0	0	
Recreation and cultural services												
1610	Parks	88,834		71,449	17,648			0	177,931	1,540	5,000	184,471
1620	Recreation programs	16,832		47,632					64,464		1,253	65,717
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill								0			0
1634	Rec. Fac. - All Other	550,400	1,718	646,415	17,215		99,696	1,315,444		21,508	1,336,952	
1640	Libraries	24,217		24,874	6,935		4,221	60,247		1,089	61,336	
1645	Museums							0			0	
1650	Cultural services	2,586		13,826	1,837			18,249		355	18,604	
1698	Other							0			0	
1699	Subtotal	682,869	1,718	804,196	43,635	0	103,917	1,636,335	1,540	29,205	1,667,080	
Planning and development												
1810	Planning and zoning	5,233						5,233		102	5,335	
1820	Commercial and Industrial		4,996	138,735			531	144,262		2,698	146,960	
1830	Residential development							0			0	
1840	Agriculture and reforestation			9,408				9,408		183	9,591	
1850	Title drainage/shoreline assistance		27,178					27,178			27,178	
1898	Other	142,817					4,724	147,541			147,541	
1899	Subtotal	148,050	32,174	148,143	0	0	5,255	333,622	0	2,983	336,605	
1910	Other							0			0	
9910	TOTAL	3,982,984	117,725	3,564,731	4,105,889	179,312	159,220	1,965,428	0	0	14,075,289	

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 42 ADDITIONAL INFORMATION

for the year ended December 31, 2012

Additional information contained in Schedule 40

		1
		\$
Total of column 1 includes:		
5010	Salaries and wages	3,293,877
5020	Employee benefits	689,107
5099	Total Salaries, Wages and Employee benefits (Not including line 5050)	3,982,984
5050	Salaries, Wages and Employee benefits capitalized on Schedule 51	31,335
5098	Total Salaries, Wages and Employee benefits (including capitalized wages)	4,014,319
Total of column 3 includes:		
5110	Amounts for tax write-offs reported in SLC 40 0250 03	33,536
Total of column 4 includes:		
5210	Municipal Property Assessment Corporation (MPAC)	0
Total of column 5 includes:		
5610	Short term interest costs	
Total of column 6 includes:		
5810	Grants to charitable and non-profit organizations	10,345
5820	Grants to universities and colleges	
Contributions to UNCONSOLIDATED joint local boards		
5840	Health unit	
5850	District Social Services Administration Board (DSSAB)	
5860	Consolidated Municipal Service Manager (CMSM)	
5870	Homes for the aged	
5880	Recreation boards	
5890	Fire area boards	
5895	Other <input type="text"/>	
5896	Other <input type="text"/>	
5897	Other <input type="text"/>	
5898	Other <input type="text"/>	
5910	Payments pertaining to the equalization of General Assistance in the GTA	
5920	Payments pertaining to the equalization of Social Housing in the GTA	
Total of column 11 includes:		
6010	Payments for long term commitments and liabilities financed from the consolidated statement of operations	
Line 0611 of column 11 (Total costs for paved roads) includes:		
6106	Urban storm water	
6107	Rural storm water	
Line 0612 of column 11 (Total costs for unpaved roads) includes:		
6108	Rural storm water	
Line 0831 of column 11 (Total costs for water treatment) includes:		
6611	Treatment costs for water not treated to drinking water standards	
Line 0832 of column 11 (Total costs for water distribution) includes:		
6612	Distribution/transmission costs for water not treated to drinking water standards	

2012-V01

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 51 SCHEDULE OF TANGIBLE CAPITAL ASSETS for the year ended December 31, 2012

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	COST					AMORTIZATION				2012 Closing Net Book Value	
	2012 Opening Net Book Value	2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2012 Closing Cost Balance	2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal		2012 Closing Amortization Balance
	1	2	3	4	5	6	7	8	9	10	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0299 General government	2,537,484	2,807,582	10,906			2,818,488	270,098	9,442		279,540	2,538,948
Protection services											
0410 Fire	1,885,917	2,917,567	14,964			2,932,531	1,031,650	99,038		1,130,688	1,801,843
0420 Police	10,394	12,728		61,129		-48,401	2,334	1,273	61,129	-57,522	9,121
0421 Court Security	0	0				0	0			0	0
0422 Prisoner Transportation	0	0				0	0			0	0
0430 Conservation authority	0	0				0	0			0	0
0440 Protective inspection and control	0	0				0	0			0	0
0445 Building permit and inspection services	0	0				0	0			0	0
0450 Emergency measures	0	0				0	0			0	0
0460 Provincial Offences Act (POA)	0	0				0	0			0	0
0498 Other	0	0				0	0			0	0
0499 Subtotal	1,896,311	2,930,295	14,964	61,129	0	2,884,130	1,033,984	100,311	61,129	1,073,166	1,810,964
Transportation services											
0611 Roads - Paved	17,927,950	39,209,006	891,517	31,980		40,068,543	21,281,056	1,099,904	31,980	22,348,980	17,719,563
0612 Roads - Unpaved	0	0				0	0			0	0
0613 Roads - Bridges and Culverts	3,207,968	5,419,219				5,419,219	2,211,251	72,244		2,283,495	3,135,724
0614 Roads - Traffic Operations & Roadside	0	0				0	0			0	0
0621 Winter Control - Except sidewalks, Parking Lots	0	0				0	0			0	0
0622 Winter Control - Sidewalks, Parking Lots Only	0	0				0	0			0	0
0631 Transit - Conventional	0	0				0	0			0	0
0632 Transit - Disabled & special needs	0	0				0	0			0	0
0640 Parking	94,273	94,273	33,839			128,112	0			0	128,112
0650 Street lighting	1	302,502	12,940	822		314,620	302,501	26,719	9,300	319,920	-5,300
0660 Air transportation	341,976	1,291,053	2,072			1,293,125	949,077	23,226		972,303	320,822
0698 Other [SIDEWALKS]	1,127,191	1,663,481	95,199	17,789		1,740,891	536,290	54,986	15,188	576,088	1,164,803
0699 Subtotal	22,699,359	47,979,534	1,035,567	50,591	0	48,964,510	25,280,175	1,277,079	56,468	26,500,786	22,463,724
Environmental services											
0811 Wastewater collection/conveyance	4,743,268	6,467,516				6,467,516	1,724,248	82,764		1,807,012	4,660,504
0812 Wastewater treatment & disposal	892,579	3,071,241				3,071,241	2,178,662	78,112		2,256,774	814,467
0821 Urban storm sewer system	5,414,435	7,398,950				7,398,950	1,984,515	92,487		2,077,002	5,321,948
0822 Rural storm sewer system	0	0				0	0			0	0
0831 Water treatment	8,512,413	11,180,004				11,180,004	2,643,673	170,301		2,813,974	8,366,030
0832 Water distribution/transmission	0	0				0	0			0	0
0840 Solid waste collection	263,027	486,357				486,357	223,330	29,031		252,361	233,996
0850 Solid waste disposal	1,096,480	1,344,088	303,214			1,647,302	247,608	6,696		254,304	1,392,998
0860 Waste diversion	0	0				0	0			0	0
0898 Other	0	0				0	0			0	0
0899 Subtotal	20,922,202	29,948,156	303,214	0	0	30,251,370	9,002,036	459,391	0	9,461,427	20,789,943
Health services											
1010 Public health services	0	0				0	0			0	0
1020 Hospitals	0	0				0	0			0	0
1030 Ambulance services	0	0				0	0			0	0
1035 Ambulance dispatch	0	0				0	0			0	0
1040 Cemeteries	231,916	376,939	12,045	15,719		373,265	145,023	8,812	4,585	149,250	224,015
1098 Other	0	0				0	0			0	0
1099 Subtotal	231,916	376,939	12,045	15,719	0	373,265	145,023	8,812	4,585	149,250	224,015
Social and family services											
1210 General assistance	0	0				0	0			0	0
1220 Assistance to aged persons	0	0				0	0			0	0
1230 Child care	15,773	134,958				134,958	119,185	1,426		120,611	14,347
1298 Other	0	0				0	0			0	0
1299 Subtotal	15,773	134,958	0	0	0	134,958	119,185	1,426	0	120,611	14,347

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 51

SCHEDULE OF TANGIBLE CAPITAL ASSETS

for the year ended December 31, 2012

ANALYSIS BY FUNCTIONAL CLASSIFICATION

	2012 Opening Net Book Value	COST				2012 Closing Cost Balance	AMORTIZATION				2012 Closing Net Book Value
		2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs		2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2012 Closing Amortization Balance	
	1	2	3	4	5	6	7	8	9	10	11
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Social Housing											
1410 Public Housing	0	0				0	0			0	0
1420 Non-Profit/Cooperative Housing	0	0				0	0			0	0
1430 Rent Supplement Programs	0	0				0	0			0	0
1497 Other	0	0				0	0			0	0
1498 Other	0	0				0	0			0	0
1499 Subtotal	0	0	0	0	0	0	0	0	0	0	0
Recreation and cultural services											
1610 Parks	318,885	519,399				519,399	200,514			200,514	318,885
1620 Recreation programs	0	0				0	0			0	0
1631 Rec. Fac. - Golf Crs, Marina, Ski Hill	0	0				0	0			0	0
1634 Rec. Fac. - All Other	814,820	2,600,151	20,000			2,620,151	1,785,331	99,491		1,884,822	735,329
1640 Libraries	107,246	260,541				260,541	153,295	4,221		157,516	103,025
1645 Museums	0	0				0	0			0	0
1650 Cultural services	0	0				0	0			0	0
1698 Other	0	0				0	0			0	0
1699 Subtotal	1,240,951	3,380,091	20,000	0	0	3,400,091	2,139,140	103,712	0	2,242,852	1,157,239
Planning and development											
1810 Planning and zoning	4,019	18,374	19,246			37,620	14,355	4,724		19,079	18,541
1820 Commercial and Industrial	0	0	31,830			31,830	0	531		531	31,299
1830 Residential development	0	0				0	0			0	0
1840 Agriculture and reforestation	0	0				0	0			0	0
1850 Tile drainage/shoreline assistance	0	0				0	0			0	0
1898 Other	0	0				0	0			0	0
1899 Subtotal	4,019	18,374	51,076	0	0	69,450	14,355	5,255	0	19,610	49,840
1910 Other	0	0				0	0			0	0
9910 Total Tangible Capital Assets	49,548,015	87,575,929	1,447,772	127,439	0	88,896,262	38,003,996	1,965,428	122,182	39,847,242	49,049,020

FIR2012: Brockton M
Asmt Code: 4104
MAH Code: 41622

Schedule 51
SCHEDULE OF TANGIBLE CAPITAL ASSETS
for the year ended December 31, 2012

SEGMENTED BY ASSET CLASS

		2012 Opening Net Book Value (NBV)	2012 Closing Net Book Value (NBV)
General Capital Assets		1	11
		\$	\$
2005	Land	3,974,349	4,537,253
2010	Land Improvements	324,618	309,980
2020	Buildings	3,663,286	3,513,061
2030	Machinery & Equipment	3,431,534	3,108,447
2040	Vehicles	457,111	444,920
2097	Other <input type="text" value="F & F"/>	58,796	52,263
2098	Other <input type="text"/>	0	
2099	Total General Capital Assets	11,909,694	11,965,924
Infrastructure Assets		1	11
		\$	\$
2205	Land	0	0
2210	Land Improvements	0	0
2220	Buildings	0	0
2230	Machinery & Equipment	0	0
2240	Vehicles	0	0
2250	Linear Assets	37,638,321	37,083,096
2297	Other <input type="text"/>	0	0
2298	Other <input type="text"/>	0	0
2299	Total Infrastructure Assets	37,638,321	37,083,096
9920	Total Tangible Capital Assets	49,548,015	49,049,020
2405	Construction-in-progress	8,477	0
9921	Total Tangible Capital Assets and Construction-in-progress	49,556,492	49,049,020

2012-001

FIR2012: Brockton M

Schedule 51

Asmt Code: 4104

SCHEDULE OF TANGIBLE CAPITAL ASSET: CONSTRUCTION-IN-PROGRESS

MAH Code: 41622

for the year ended December 31, 2012

ANALYSIS BY FUNCTIONAL CLASSIFICATION

		COST			
		2012 Opening Balance	Expenditures in 2012	Less Assets Capitalized	2012 Closing Balance
		1	2	3	4
		\$	\$	\$	\$
0299	General government.	0			0
	Protection services				
0410	Fire	0			0
0420	Police	0			0
0421	Court Security	0			0
0422	Prisoner Transportation	0			0
0430	Conservation authority	0			0
0440	Protective inspection and control	0			0
0445	Building permit and inspection services	0			0
0450	Emergency measures	0			0
0460	Provincial Offences Act (POA)	0			0
0498	Other []	0			0
0499	Subtotal	0	0	0	0
	Transportation services				
0611	Roads - Paved	0			0
0612	Roads - Unpaved	0			0
0613	Roads - Bridges and Culverts	0			0
0614	Roadways - Traffic Operations & Roadside	0			0
0621	Winter Control - Except sidewalks, Parking Lots	0			0
0622	Winter Control - Sidewalks, Parking Lots Only	0			0
0631	Transit - Conventional	0			0
0632	Transit - Disabled & special needs	0			0
0640	Parking	0			0
0650	Street lighting	8,477		8,477	0
0660	Air transportation	0			0
0698	Other []	0			0
0699	Subtotal	8,477	0	8,477	0
	Environmental services				
0811	Wastewater collection/conveyance	0			0
0812	Wastewater treatment & disposal	0			0
0821	Urban storm sewer system	0			0
0822	Rural storm sewer system	0			0
0831	Water treatment	0			0
0832	Water distribution/transmission	0			0
0840	Solid waste collection	0			0
0850	Solid waste disposal	0			0
0860	Waste diversion	0			0
0898	Other []	0			0
0899	Subtotal	0	0	0	0
	Health services				
1010	Public health services	0			0
1020	Hospitals	0			0
1030	Ambulance services	0			0
1035	Ambulance dispatch	0			0
1040	Cemeteries	0			0
1098	Other []	0			0
1099	Subtotal	0	0	0	0
	Social and family services				
1210	General assistance	0			0
1220	Assistance to aged persons	0			0
1230	Child care	0			0
1298	Other []	0			0
1299	Subtotal	0	0	0	0
	Social Housing				
1410	Public Housing	0			0
1420	Non-Profit/Cooperative Housing	0			0
1430	Rent Supplement Programs	0			0
1497	Other []	0			0
1498	Other []	0			0
1499	Subtotal	0	0	0	0
	Recreation and cultural services				
1610	Parks	0			0
1620	Recreation programs	0			0
1631	Rec. Fac. - Golf Crs, Marina, Ski Hill	0			0
1634	Rec. Fac. - All Other	0			0
1640	Libraries	0			0
1645	Museums	0			0
1650	Cultural services	0			0
1698	Other []	0			0
1699	Subtotal	0	0	0	0
	Planning and development				
1810	Planning and zoning	0			0
1820	Commercial and Industrial	0			0
1830	Residential development	0			0
1840	Agriculture and reforestation	0			0
1850	Tile drainage/shoreline assistance	0			0
1898	Other []	0			0
1899	Subtotal	0	0	0	0
1910	Other []	0			0
9910	Total Construction-In-Progress	8,477	0	8,477	0

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT) AND TANGIBLE CAPITAL ASSET ACQUISITION FINANCING/DONATIONS

for the year ended December 31, 2012

Schedule 53

CONSOLIDATED STATEMENT OF CHANGE IN NET FINANCIAL ASSETS (NET DEBT)

		1
		\$
1010	Annual Surplus/(Deficit) (SLC 10 2099 01)	190,106
1020	Acquisition of tangible capital assets	-1,471,691
1030	Amortization of tangible capital assets	1,965,428
1031	Contributed (Donated) tangible capital assets	
1040	(Gain)/Loss on sale to tangible capital assets	7,690
1050	Proceeds on sale of tangible capital assets	6,042
1060	Write-downs of tangible capital assets	
1070	Other <input style="width: 150px;" type="text" value="Change in prepaids"/>	9,749
1071	Other <input style="width: 150px;" type="text"/>	
1099	Subtotal	517,218
1210	Acquisition and consumption of supplies inventories	
1220	Acquisition and consumption of prepaid expenses	
1230	Other <input style="width: 150px;" type="text"/>	
1299	Subtotal	0
1410	(Increase)/decrease in net financial assets/net debt	707,324
1420	Net financial assets (net debt), beginning of year	3,103,753
9910	Net financial assets (net debt), end of year	3,811,077

SOURCES OF FINANCING FOR TCA ACQUISITIONS / DONATIONS

		1
		\$
Long Term Liabilities Incurred		
0205	Canada Mortgage and Housing Corporation (CMHC)	
0210	Ontario Financing Authority	
0215	Commercial Area Improvement Program	
0220	Other Ontario housing programs	
0225	Ontario Clean Water Agency (OCWA)	
0235	Serial debentures	
0240	Sinking fund debentures	
0245	Long term bank loans	
0250	Long term reserve fund loans	
0255	Lease purchase agreements (Tangible capital leases)	
0260	Construction Financing Debentures	
0265	Infrastructure Ontario	
0297	Other <input style="width: 150px;" type="text"/>	
0298	Other <input style="width: 150px;" type="text"/>	
0299	Subtotal	0
Financing from Dedicated Revenue		
0405	Municipal Property Tax by Levy	352,599
0406	Reserves and Reserve funds	398,014
0410	Municipal User Fees & Service Charges	393,335
0415	Development Charges	
0416	Recreation land (The Planning Act)	
0419	Donations	
0420	Other <input style="width: 150px;" type="text"/>	
0425	Capital Grants: Federal	295,738
0430	Capital Grants: Provincial	45,602
0435	Capital Grants: Other Municipalities	
0440	Canada Gas Tax	
0445	Provincial Gas Tax	
0495	Other <input style="width: 150px;" type="text"/>	
0496	Other <input style="width: 150px;" type="text"/>	
0497	Other <input style="width: 150px;" type="text"/>	
0498	Other <input style="width: 150px;" type="text"/>	
0499	Subtotal	1,485,288
0610	Contributed (Donated) tangible capital assets	0
9920	Total Capital Financing	1,485,288
0810	Unexpended Capital Financing or (Unfinanced Capital Outlay)	13,597

FIR2012: Brockton M

Schedule 54

Asmt Code: 4104

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

MAH Code: 41622

for the year ended December 31, 2012

* Municipalities must choose either the direct or indirect method. If indirect method is chosen, please use Schedule 54B.

CONSOLIDATED STATEMENT OF CASH FLOW - DIRECT METHOD

		2012 Actual 1 \$
Operating Transactions		
Cash received from		
0210	Taxes	
0220	Transfers	
0230	User Fees	
0240	Fees, Permits, Licenses and Fines	
0250	Enterprises	
0260	Investments	
0298	Other <input type="text"/>	
0299	Subtotal	0
Cash paid for		
0410	Salaries, Wages and Employment Contracts and Benefits	
0420	Material and Supplies	
0430	Contracted Services	
0440	Financing Charges	
0450	External Transfers	
0498	Other <input type="text"/>	
0499	Subtotal	0
2099	Cash provided by operating transactions	0
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	
0620	Cash used to acquire tangible capital assets	
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	0
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	674,726
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	674,726
1210	Increase in cash and cash equivalents	674,726
1220	Cash and cash equivalents, beginning of year	4,228,289
9920	Cash and cash equivalents, end of year	4,903,015

		2012 Actual 1 \$
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	0
1420	Less: Debt repayment (SLC 54 1020 01)	674,726
9930	Net cash available for other purposes	674,726

FIR2012: Brockton M

Schedule 54

Asmt Code: 4104

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

MAH Code: 41622

for the year ended December 31, 2012

* Municipalities must choose either the direct or indirect method. If direct method is chosen, please use Schedule 54A.

CONSOLIDATED STATEMENT OF CASH FLOW - INDIRECT METHOD

		2012 Actual 1 \$
Operating Transactions		
2010	Annual Surplus/(Deficit) (SLC 10 2099 01)	190,106
2020	Non-cash items including amortization	1,973,118
2021	Contributed (Donated) tangible capital assets	
2022	Change in non-cash assets and liabilities	153,845
2030	Prepaid expenses	9,749
2040	Change in deferred revenue	28,716
2096	Other <input type="text" value="Tile drain"/>	102,619
2097	Other <input type="text"/>	
2098	Other <input type="text"/>	
2099	Cash provided by operating transactions	2,458,153
Capital Transactions		
0610	Proceeds on sale of tangible capital assets	6,042
0620	Cash used to acquire tangible capital assets	-1,471,691
0630	Change in construction-in-progress	
0698	Other <input type="text"/>	
0699	Cash applied to capital transactions	-1,465,649
Investing Transactions		
0810	Proceeds from portfolio investments	
0820	Portfolio investments	
0898	Other <input type="text"/>	
0899	Cash provided by / (applied to) investing transactions	0
Financing Transactions		
1010	Proceeds from long term debt issues	
1020	Principal long term debt repayment	-764,669
1030	Temporary loans	
1031	Repayment of temporary loans	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Cash applied to financing transactions	-764,669
1210	Increase in cash and cash equivalents	227,835
1220	Cash and cash equivalents, beginning of year	4,228,289
9920	Cash and cash equivalents, end of year	4,456,124
Summary		
1410	Cash provided from Operating Transactions (SLC 54 2099 01)	2,458,153
1420	Less: Debt repayment (SLC 54 1020 01)	-764,669
9930	Net cash available for other purposes	1,693,484

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 60

CONTINUITY OF RESERVES AND RESERVE FUNDS

for the year ended December 31, 2012

		Obligatory Res. Funds, Deferred Rev.	Discretionary Res. Funds	Reserves
		1	2	3
		\$	\$	\$
0299	Balance, beginning of year	45,794	5,751,775	923,791
0310	Allocation of Surplus		94,744	110,214
	Development Charges Act			
0610	Non-discounted services			
0620	Discounted services			
0630	Credits utilized (Development Charges Act)			
0699	Subtotal Development Charges Act	0		
0810	Lot levies			
0820	Subdivider contributions	9,474		
0830	Recreational land (the Planning Act)			
0841	Investment Income	576	16,808	
0860	Gasoline Tax - Province			
0861	Building Code Act, 1992 (Section 2.23)			
0862	Gasoline Tax - Federal			
0863	Canada Transit Funding (Bill C-48)			
0864	Building Canada Fund (BCF)			
0895	Other <input type="text"/>			
0896	Other <input type="text"/>			
0897	Other <input type="text"/>			
0898	Other <input type="text"/>			
9940	TOTAL Revenues & Surplus	10,050	111,552	110,214
0910	Less: Utilization (deferred revenue recognized)			
2099	Balance, end of year	55,844	5,863,327	1,034,005

2012-101

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 61

DEVELOPMENT CHARGES RESERVE FUNDS

for the year ended December 31, 2012

		Development Charges Proceeds					Development Charges Disbursements						
		Development Charges Collected	Interest and Investment Income	Other Proceeds	Credits Utilized	Total	To: Consolidated Statement of Operations	To: Tangible Capital Asset Acquisition	Other Disbursements	Credits Provided	Total	Balance December 31	
		1	2	3	4	5	6	7	8	9	10	11	12
		\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Development Charges													
0205	General Government	0				0					0	0	
0210	Fire Protection	0				0					0	0	
0215	Police Protection	0				0					0	0	
0220	Roads and Structures	0				0					0	0	
0225	Transit	0				0					0	0	
0230	Wastewater	0				0					0	0	
0235	Stormwater	0				0					0	0	
0240	Water	0				0					0	0	
0245	Emergency Medical Services	0				0					0	0	
0250	Homes for the Aged	0				0					0	0	
0255	Daycare	0				0					0	0	
0260	Housing	0				0					0	0	
0265	Parkland Development	0				0					0	0	
0270	GO Transit	0				0					0	0	
0275	Library	0				0					0	0	
0280	Recreation	0				0					0	0	
0285	Development Studies	0				0					0	0	
0286	Parking	0				0					0	0	
0287	Animal Control	0				0					0	0	
0288	Municipal Cemeteries	0				0					0	0	
0290	Other	0				0					0	0	
0295	Other	0				0					0	0	
0296	Other	0				0					0	0	
0297	Other	0				0					0	0	
0299	TOTAL	0	0	0	0	0	0	0	0	0	0	0	

Note 1: Please attach the financial statement relating to development charge by-laws and reserve funds identified in section 43 of the Development Charges Act, 1997.

Note 2: Please attach a copy of your municipal development charge pamphlet, which provides information on your DC rates in place as of December 31.

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

**Schedule 62
DEVELOPMENT CHARGES RATES - SPECIAL AREAS**

for the year ended December 31, 2012

Sq. Foot / Sq. Metre (Please specify)



RESIDENTIAL CHARGES (\$)

Service	RESIDENTIAL CHARGES (\$)			Apartments		Other	Other	Other	Other
	Single Detached	Semi-Detached	Other Multiples	< = 1 Bedroom	> = 2 Bedroom				
	1	2	3	4	5				

NON - RESIDENTIAL CHARGES (\$)

NON Res.	Industrial	Commercial	Institutional	Other	Other	Other
Sq. Foot / Sq. Metre (Please Specify)	Sq. Foot / Sq. Metre (Please Specify)	Sq. Foot / Sq. Metre (Please Specify)	Sq. Foot / Sq. Metre (Please Specify)	14	15	16
10	11	12	13			

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2012

Sq. Foot / Sq. Metre (Please specify)

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2012

Sq. Foot / Sq. Metre (Please specify)

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2012

Sq. Foot / Sq. Metre (Please specify)

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2012

Sq. Foot / Sq. Metre (Please specify)

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2012

Sq. Foot / Sq. Metre (Please specify)

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 62

DEVELOPMENT CHARGES RATES - SPECIAL AREAS

for the year ended December 31, 2012

Sq. Foot / Sq. Metre (Please specify)

2012-V01

FIR2012: Brockton M

Schedule 70

Asmt Code: 4104

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 41622

for the year ended December 31, 2012

Financial Assets		1
0299	Cash and cash equivalents	\$ 4,456,124
Accounts receivable		
0410	Canada	133,647
0420	Ontario	6,550
0430	Upper-tier	
0440	Other municipalities	
0450	School boards	
0490	Other receivables	454,016
0499	Subtotal	594,213
Taxes receivable		
0610	Current year's levies	552,901
0620	Previous year's levies	150,524
0630	Prior year's levies	143,911
0640	Penalties and interest	46,546
0690	LESS: Allowance for uncollectables	
0699	Subtotal	893,882
Investments *		
0805	Canada	
0810	Ontario	
0815	Municipal	
0820	Government business enterprises	
0828	Other WESTARIO SHARES	2,303,593
0829	Subtotal	2,303,593
Debt Recoverable from Others		
0861	Municipalities	
0862	School Boards	
0863	Retirement Funds	
0864	Sinking Funds	
0865	Individuals	411,747
0868	Other	
0845	Subtotal	411,747
Other financial assets		
0830	Inventories held for resale	
0835	Notes receivable	
0840	Mortgages receivable	7,403
0850	Deferred taxes receivable	
0890	Other	
0898	Subtotal	7,403
9930	TOTAL Financial Assets	8,666,962
8010	* Market value of Investments included in Line 0829	

2012-V01

FIR2012: Brockton M**Schedule 70**

Asmt Code: 4104

CONSOLIDATED STATEMENT OF FINANCIAL POSITION

MAH Code: 41622

for the year ended December 31, 2012

Liabilities		1
Temporary loans		\$
2010	Operating purposes	
Tangible Capital Assets:		
2020	Canada	
2030	Ontario	
2040	Other	
2099	Subtotal	0
Accounts Payable		
2210	Canada	34,179
2220	Ontario	
2230	Upper-tier	
2240	Other municipalities	
2250	School boards	
2260	Interest on debt	
2270	Trade accounts payable	575,078
2290	Other	159,093
2299	Subtotal	768,350
Deferred revenue		
2410	Obligatory reserve funds (SLC 60 2099 01)	55,844
2490	Other	138,559
2499	Subtotal	194,403
Long term liabilities		
2610	Debt issued	3,090,581
2620	Debt payable to others	
2630	Lease purchase agreements (Tangible capital leases)	
2640	Other	
2650	Other	411,747
2660	Other	7,403
2699	LESS: Debt issued on behalf of Government Business Enterprise	
	Subtotal	3,509,731
Solid Waste Management Facility Liabilities		
2799	Solid waste landfill closure and post-closure	282,599
Post employment benefits		
2810	Accumulated sick leave	
2820	Accrued vacation pay	
2830	Accrued pensions payable	
2840	Accrued Workplace Safety and Insurance Board claims (WSIB)	
2898	Other	100,802
2899	Other	POST EMPLOYMENT BENEFITS
	Subtotal post employment benefits	100,802
9940	TOTAL Liabilities	4,855,885
9945	Net Financial Assets / Net Debt (Total Financial Assets LESS Total Liabilities)	3,811,077
Non-Financial Assets		1
		\$
6210	Tangible Capital Assets (SLC 51 9921 11)	49,049,020
6250	Inventories of Supplies	
6260	Prepaid Expenses	26,985
6299	Total Non-Financial Assets	49,076,005
9970	Total Accumulated Surplus/(Deficit)	52,887,082
Analysis of the Accumulated Surplus/(Deficit)		1
		\$
6410	Equity in Tangible Capital Assets	49,049,020
6420	Reserves and Reserve Funds (SLC 60 2099 02 + SLC 60 2099 03)	6,897,332
6430	General Surplus/ (Deficit)	122,184
Local boards		
5030	Transit operations	19,450
5035	Water operations	
5040	Wastewater operations	
5041	Solid waste operations	-49,607
5045	Libraries	
5050	Cemeteries	
5055	Recreation, community centres and arenas	32,511
5060	Business Improvement Area	27,117
5076	Other	
5077	Other	
5078	Other	
5079	Other	
5098	Total Local Boards	29,471
5080	Equity in Government Business Enterprises (SLC 10 6090 01)	0
6601	Unfunded Employee Benefits	-100,122
6602	Unfunded Landfill closure costs	-40,222
6610	Other	CAPITAL LOANS
6620	Other	
6630	Other	
6640	Other	
6699	Total Other	-3,210,925
9971	Total Accumulated Surplus/(Deficit)	52,887,082

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Single/Lower-Tier ONLY **Schedule 72**

CONTINUITY OF TAXES RECEIVABLE

for the year ended December 31, 2012

Continuity of Taxes Receivable		9
		\$
0210	Taxes receivable, beginning of year	821,040
0215	PLUS: Amounts added to tax bills for collection purposes only	25,110
0220	PLUS: Tax amounts levied in the year (SLC 26 9199 03)	11,835,973
0225	PLUS: Current Year Penalties and Interest	16,780
0240	LESS: Total cash collections (SLC 72 0699 09)	11,748,734
0250	LESS: Tax adjustments before allowances (SLC 72 2899 09)	56,287
0260	LESS: Tax adjustments not applied to taxation (SLC 72 4999 09)	0
0280	PLUS: <input type="text"/>	
0290	Taxes receivable, end of year	893,882
Cash Collections		9
		\$
0610	Current year's tax	11,748,734
0620	Previous year's tax	
0630	Penalties and interest	
0640	Amounts added to tax bills for collection purposes only	
0690	Other <input type="text"/>	
0699	TOTAL Cash Collections	11,748,734

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Single/Lower-Tier ONLY Schedule 72 CONTINUITY OF TAXES RECEIVABLE for the year ended December 31, 2012

Tax Adjustments Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
1099	Municipal Act (353, 354, 357, 358, RfR)	5,920	4	881	12					
1299	Discounts for Advance Payments (Mun. Act 345(10))								0	
1499	Tax Credit (Mun. Act 474.3)								0	
1699	Tax Cancellation - Low income seniors and Disabled persons (Mun. Act					0			0	
1810	Rebates to Commercial properties (Mun. Act 362)					0			0	
1820	Rebates to Industrial properties (Mun. Act 362)					0			0	
1899	Subtotal	0	0	0	0	0	0	0	0	
2099	Rebates for Charities (Mun. Act 361)	3,951	6	773	19	4,749	3,690	1,906	10,345	
2299	Vacant Unit Rebates (Mun. Act 364)	4,733	8	927	22	5,690	4,432	2,283	12,405	
2399	Reduction for Heritage Property (Mun. Act 365.2)					0			0	
2890	Other					0			0	
2891	Other					0			0	
2892	Other					0			0	
2893	Other					0			0	
2899	Tax adjustments before allowances	14,604	18	2,581	53	0	17,256	25,903	13,128	56,287

Tax Adjustments Not Applied to Taxation		SCHOOL BOARDS					TOTAL Education 6 \$	Lower-Tier (Single-Tier) 7 \$	Upper-Tier 8 \$	TOTAL Tax Adjustment 9 \$
		English - Public 1	French - Public 2	English - Separate 3	French - Separate 4	Other 5				
		\$	\$	\$	\$	\$				
4010	Tax sale, Tax registration accounts								0	
4210	Tax Deferral - Low income seniors and Disabled persons (Mun. Act 319)					0			0	
4420	Net Impact of 5% Capping Limit Program					0			0	
4890	Other					0			0	
4891	Other					0			0	
4999	Tax Adjustments Not Applied to Taxation	0	0	0	0	0	0	0	0	

Additional Information		SCHOOL BOARDS					TOTAL Education	Lower-Tier (Single-Tier)	Upper-Tier	TOTAL Tax Adjustment
		English - Public	French - Public	English - Separate	French - Separate	Other	6	7	8	9
		\$	\$	\$	\$	\$	\$	\$	\$	\$
6010	Recovery of Tax Deferrals						0			0
7010	Entitlement of School Boards	1,981,089	3,530	400,689	10,347	0	2,395,655			

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

**Schedule 74
LONG TERM LIABILITIES AND COMMITMENTS**

for the year ended December 31, 2012

1. Debt burden of the municipality

		1
		\$
All outstanding debt issued by the municipality, predecessor municipalities and consolidated entities		
0210	To Ontario and agencies	
0220	To Canada and agencies	
0230	To Others	3,090,581
0297	Other <input type="text" value="tile drain loans"/>	411,747
0298	Other <input type="text" value="heritage"/>	7,403
0299	Subtotal	3,509,731
0499	PLUS: All debt assumed by the municipality from others	
LESS: All debt assumed by others		
0610	Ontario	
0620	School boards	
0630	Other Municipalities	
0640	Government Business Enterprises	
0697	Other <input type="text"/>	
0698	Other <input type="text"/>	
0699	Subtotal	0
LESS: Debt retirement funds		
0810	Sewer	
0820	Water	
0896	Other <input type="text"/>	
0897	Other <input type="text"/>	
0898	Other <input type="text"/>	
0899	Subtotal	0
LESS: Own sinking funds (Actual balances)		
1010	General municipal	
1020	Enterprises and others	
1096	Other <input type="text"/>	
1097	Other <input type="text"/>	
1098	Other <input type="text"/>	
1099	Subtotal	0
9910	TOTAL Net Long Term Liabilities of the Municipality	3,509,731

2. Debt burden of the municipality: Analysed by debt instrument

1210	Sinking fund debentures	
1220	Installment (serial) debentures	
1230	Long term bank loans	3,090,581
1240	Lease purchase agreements (Tangible capital leases)	
1250	Mortgages	7,403
1260	Ontario Clean Water Agency (OCWA)	
1280	Construction Financing Debentures	
1297	Other <input type="text" value="Tile drain loans"/>	411,747
1298	Other <input type="text"/>	
9920	TOTAL Net Long Term Liabilities of the Municipality	3,509,731

3. Debt burden of the municipality: Analysed by function

1405	General government	384,714
1410	Protection services	796,029
Transportation services:		
1415	Roadways	969,129
1416	Winter Control	
1420	Transit	
1421	Parking	
1422	Street Lighting	
1423	Air Transportation	
Environmental services:		
1425	Wastewater system	205,481
1430	Storm water system	
1435	Waterworks system	518,124
1440	Solid Waste collection	
1445	Solid Waste disposal	
1446	Waste diversion	
1450	Health services	
1455	Social and family services	
1460	Social housing	
Recreation and cultural services:		
1465	Parks	
1466	Recreation programs	
1471	Recreation facilities - Golf Course, Marina, Ski Hill	
1474	Recreation facilities - All Other	45,279
1475	Libraries	
1476	Museums	
1477	Cultural services	7,403
1480	Planning and development	171,825
1490	Other long term liabilities	411,747
9930	TOTAL Net Long Term Liabilities of the Municipality	3,509,731

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2012

8. Contingent liabilities		Contingent Liabilities 4 Y or N	Is Value in Column 2 Estimated? 1 Y or N	Value 2 \$	Number of Years Payable Over 3 Years
2610	Pending or threatened litigation				
2620	Retroactive wage settlements				
2630	Guarantees of long term indebtedness in the name of the municipality but assumed by others				
2640	Outstanding loans guaranteed				
2698	Other <input type="text"/>				
2699	TOTAL			0	

9. Ontario Clean Water Agency Provincial Projects		Accumulated Surplus / Deficit 1 \$	Total Outstanding Capital Obligation 2 \$	Debt Charges 3 \$
Water projects:				
2810	For this Municipality only			
2820	Share of integrated project(s)			
Wastewater projects:				
2830	For this Municipality only			
2840	Share of integrated project(s)			

10. Debt Charges for the current year		Principal 1 \$	Interest 2 \$	Total 3 \$
Recovered from the Consolidated Statement of Operations				
3012	General Tax Rates	662,050	90,547	
3014	Other			
3015	Tile Drainage/Shoreline Assistance	102,619	27,178	
3020	Recovered from reserve funds			
Recovered from unconsolidated entities:				
3030	Electricity			
3040	Gas			
3050	Telephone			
3097	Other <input type="text"/>			
3098	Other <input type="text"/>			
3099	TOTAL	764,669	117,725	
Line 3099 includes:				
3110	Lump sum (balloon) repayments of long term debt			
3120	Provincial Grant funding for repayment of long term debt			
Analysis of Lease Purchase Agreements (Tangible Capital Leases) and Financing Leases (not Tangible Capital Leases)				
3140	Debt charges for Lease purchase agreements (Tangible capital leases)			0
3150	Financing leases (not Tangible capital leases) beyond term of Council			
3199	TOTAL			0

11. Long term debt refinanced		Principal 1 \$	Interest 2 \$
3410	Repayment of Provincial Special Assistance		
3420	Other long term debt refinanced		

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 74

LONG TERM LIABILITIES AND COMMITMENTS

for the year ended December 31, 2012

12. Future principal and Interest payments on EXISTING debt

		RECOVERABLE FROM:					
Consolidated Statement of Operations		Reserve Funds		Unconsolidated Entities		All Others	
Principal	Interest	Principal	Interest	Principal	Interest	Principal	Interest
1	2	3	4	5	6	7	8
\$	\$	\$	\$	\$	\$	\$	\$
3210 Year 2013	673,292	99,970					
3220 Year 2014	535,483	80,025					
3230 Year 2015	449,244	63,350					
3240 Year 2016	371,129	51,600					
3250 Year 2017	284,752	36,710					
3260 Years 2018 to 2022	942,901	146,650					
3270 Years 2023 onwards	252,930	39,750					
3280 Int. to be earned on sink. funds	0	0					
3299 TOTAL	3,509,731	518,055	0	0	0	0	0

13. Other notes

Please list all Other Notes and forward supporting schedules as required by email to:

FIR.mah@ontario.ca

3601

* Use ALT + ENTER Keys to "Return" to the next line.

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 75 WATER SERVICE

for the year ended December 31, 2012

WATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
0205	User Fees	820,787	
0206	Municipal Property Tax by Levy (Special Area Rates)		
0210	Services to Other Municipalities		
0215	Ontario Conditional Grants	25,000	
0220	Ontario Housing Programs		
0225	Canada Conditional Grants		
0230	Ontario Capital Grants		
0235	Canada Capital Grants		
0240	Canada Gas Tax Funding		
0245	Revenue from Other Municipalities		
0250	Investment Income		
0260	Deferred revenue earned		
0295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Transfer from Reserves</td></tr></table>	Transfer from Reserves	70,000
Transfer from Reserves			
0296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0299	Total Revenues	915,787	
Operating Expenses: Analysis of Expenses by Object			
0410	Salaries, Wages and Employee Benefits	68,976	
0420	Operating and General Expenditures	651,281	
0430	Amortization Expense		
0440	Interest Expense		
0495	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Transfer to Reserves</td></tr></table>	Transfer to Reserves	195,530
Transfer to Reserves			
0496	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0497	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0498	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
0499	Total Expenses	915,787	
9910	Net Income	0	

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 75

WASTEWATER SERVICE

for the year ended December 31, 2012

WASTEWATER SERVICE

STATEMENT OF OPERATIONS

		1	
		\$	
Revenues			
1005	User Fees	834,154	
1006	Municipal Property Tax by Levy (Special Area Rates)		
1010	Services to Other Municipalities		
1015	Ontario Conditional Grants		
1020	Ontario Housing Programs		
1025	Canada Conditional Grants		
1030	Ontario Capital Grants		
1035	Canada Capital Grants		
1040	Canada Gas Tax Funding		
1045	Revenue from Other Municipalities		
1050	Investment Income		
1060	Deferred revenue earned		
1095	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Agreements</td></tr></table>	Agreements	120,743
Agreements			
1096	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Transfer from Reserves</td></tr></table>	Transfer from Reserves	71,240
Transfer from Reserves			
1097	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1098	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1099	Total Revenues	1,026,137	
Operating Expenses: Analysis of Expenses by Object			
1210	Salaries, Wages and Employee Benefits	92,889	
1220	Operating and General Expenditures	708,993	
1230	Amortization Expense		
1240	Interest Expense		
1295	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td>Transfer to Reserves</td></tr></table>	Transfer to Reserves	224,255
Transfer to Reserves			
1296	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1297	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1298	Other <table border="1" style="display: inline-table; vertical-align: middle;"><tr><td> </td></tr></table>		
1299	Total Expenses	1,026,137	
9920	Net Income	0	

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 75
TANGIBLE CAPITAL ASSET CONTINUITY BY CATEGORY
for the year ended December 31, 2012

WATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2012 Opening Net Book Value	2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2012 Closing Cost Balance	2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2012 Closing Amortization Balance	2012 Closing Net Book Value	Construction in Progress
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0210	Land	121,685	121,685				121,685	0			0	121,685	
0220	Buildings	518,277	718,435				718,435	200,158	19,981		220,139	498,296	
0230	Distribution / Transmission Mains	7,312,943	9,566,657	23,918			9,590,575	2,253,714	112,824		2,366,538	7,224,037	
0240	Equipment	600,891	883,451				883,451	282,560	23,599		306,159	577,292	
0296	Other	0	0				0	0			0	0	
0297	Other	0	0				0	0			0	0	
0298	Other	0	0				0	0			0	0	
0299	Total Infrastructure Assets	8,553,796	11,290,228	23,918	0	0	11,314,146	2,736,432	156,404	0	2,892,836	8,421,310	0

WASTEWATER SERVICE

SEGMENTED BY ASSET CLASS

		COST					AMORTIZATION						
		2012 Opening Net Book Value	2012 Opening Cost Balance	Additions and Betterments	Disposals	Write Downs	2012 Closing Cost Balance	2012 Opening Amortization Balance	Annual Amortization	Amortization Disposal	2012 Closing Amortization Balance	2012 Closing Net Book Value	Construction in Progress
		1 \$	2 \$	3 \$	4 \$	5 \$	6 \$	7 \$	8 \$	9 \$	10 \$	11 \$	12 \$
0410	Land	30,081	30,081				30,081	0			0	30,081	
0420	Buildings	439,980	2,427,693				2,427,693	1,987,713			1,987,713	439,980	
0430	Collection Mains	4,747,896	6,466,973				6,466,973	1,719,077			1,719,077	4,747,896	
0440	Equipment	406,331	591,032				591,032	184,701			184,701	406,331	
0496	Other VEHICLES	29,455	35,703				35,703	6,248			6,248	29,455	
0497	Other	0	0				0	0			0	0	
0498	Other	0	0				0	0			0	0	
0499	Total Infrastructure Assets	5,653,743	9,551,482	0	0	0	9,551,482	3,897,739	0	0	3,897,739	5,653,743	0

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2012

1. Municipal workforce profile

Employees of the Municipality

	Full-Time Funded Positions 1 #	Part-Time Funded Positions 2 #	Seasonal Employees 3 #
0205 Administration	13.00	5.00	
0210 Fire	1.00	0.00	0.00
0211 Uniform	1.00		
0212 Civilian			
0215 Police	0.00	0.00	0.00
0216 Uniform			
0217 Civilian			
0260 Court Security	0.00	0.00	0.00
0261 Uniform			
0262 Civilian			
0263 Prisoner Transportation	0.00	0.00	0.00
0264 Uniform			
0265 Civilian			
0220 Transit			
0225 Public Works	13.00		
0227 Ambulance	0.00	0.00	0.00
0228 Uniform			
0229 Civilian			
0230 Health Services	1.00	3.00	
0235 Homes for the Aged			
0240 Other Social Services	6.00	7.00	
0245 Parks and Recreation	7.00	11.00	19.00
0250 Libraries			
0255 Planning			
0290 Other			
0298 Subtotal	41.00	26.00	19.00
0300 Proportion of Munic. Empl. covered by 'Collective Agreements' (%)	29%	0%	0%

Employees of Joint Local Boards

0305 Administration			
0310 Fire	0.00	0.00	0.00
0311 Uniform			
0312 Civilian			
0315 Police	0.00	0.00	0.00
0316 Uniform			
0317 Civilian			
0360 Court Security	0.00	0.00	0.00
0361 Uniform			
0362 Civilian			
0363 Prisoner Transportation	0.00	0.00	0.00
0364 Uniform			
0365 Civilian			
0320 Transit			
0325 Public Works			
0327 Ambulance	0.00	0.00	0.00
0328 Uniform			
0329 Civilian			
0330 Health Services			
0335 Homes for the Aged			
0340 Other Social Services			
0345 Parks and Recreation			
0350 Libraries			
0355 Planning			
0390 Other			
0398 Subtotal	0.00	0.00	0.00
0399 TOTAL	41.00	26.00	19.00

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 80

STATISTICAL INFORMATION

for the year ended December 31, 2012

2. Selected investments of own sinking funds as at Dec. 31

	Own Municipality 1 \$	Other Munic., School Boards 2 \$	Provincial 3 \$	Federal 4 \$
0610 Own sinking funds	0	0	0	0

3. Municipal procurement this year

	Number of Contracts 1 #	Value of Contracts 2 \$
1010 Total construction contracts awarded	0	0
1020 Construction contracts awarded at \$100,000 or greater	0	0

4. Building permit information

	Number of Building Permits 1 #	Total Value of Building Permits 2 \$
1210 Residential properties	113	9,099,057
1220 Multi-Residential properties	1	85,000
1230 All other property classes	68	4,393,530
1299 Subtotal	182	13,577,587

5. Insured value of physical assets

	1 \$
1410 Buildings	0
1420 Machinery and equipment	0
1430 Vehicles	0
1497 Other <input type="text" value="Brockton Total"/>	43,667,797
1498 Other <input type="text"/>	0
1499 Subtotal	43,667,797

6. Total Dollar Losses due to Structural Fires

	1 \$
1510 Losses due to structural fires, averaged over 3 yrs (2010 - 2012)	0

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 81 ANNUAL DEBT REPAYMENT LIMIT

based on the information reported for the year ended December 31, 2012

NOTE: THE ESTIMATED ANNUAL REPAYMENT LIMIT IS EFFECTIVE JANUARY 01, 2014

Please note that fees and revenues for Homes for the Aged are not reflected in this estimate.

DETERMINATION OF ANNUAL DEBT REPAYMENT LIMIT

		1
		\$
Debt Charges for the Current Year		
0210	Principal (SLC 74 3099 01)	764,669
0220	Interest (SLC 74 3099 02)	117,725
0299	Subtotal	882,394
Ontario Clean Water Agency Provincial Projects		
0410	Water projects - For this Municipality only (SLC 74 2810 03)	0
0420	Water projects - Share of integrated project(s) (SLC 74 2820 03)	0
0430	Wastewater projects - For this Municipality only (SLC 74 2830 03)	0
0440	Wastewater projects - Share of integrated project(s) (SLC 74 2840 03)	0
0499	Subtotal	0
0610	Payments for Long Term Commitments and Liabilities financed from the consolidated statement of operations (SLC 42 6010 01)	0
9910	Total Debt Charges	882,394

		1
		\$
Excluded Debt Charges		
1010	Electricity - Principal (SLC 74 3030 01)	0
1020	Electricity - Interest (SLC 74 3030 02)	0
1030	Gas - Principal (SLC 74 3040 01)	0
1040	Gas - Interest (SLC 74 3040 02)	0
1050	Telephone - Principal (SLC 74 3050 01)	0
1060	Telephone - Interest (SLC 74 3050 02)	0
1099	Subtotal	0
1410	Debt Charges for Tile Drainage/Shoreline Assistance (SLC 74 3015 01 + SLC 74 3015 02)	129,797
1411	Provincial Grant funding for repayment of long term debt (SLC 74 3120 01 + SLC 74 3120 02)	0
1420	Total Debt Charges to be Excluded	129,797
9920	Net Debt Charges	752,597

		1
		\$
1610	Total Revenues (* Sale of Hydro Utilities Removed) (SLC 10 9910 01)	14,265,395
Excluded Revenue Amounts		
2010	Fees for Tile Drainage / Shoreline Assistance (SLC 12 1850 04)	129,797
2210	Ontario Grants, including Grants for Tangible Capital Assets (SLC 10 0699 01 + SLC 10 0810 01 + SLC10 0815 01)	2,636,337
2220	Canada Grants, including Grants for Tangible Capital Assets (SLC 10 0820 01 + SLC 10 0825 01)	295,738
2225	Deferred revenue earned (Provincial Gas Tax) (SLC 10 0830 01)	0
2226	Deferred revenue earned (Canada Gas Tax) (SLC 10 0831 01)	0
2230	Revenue from other municipalities, including Revenue for Tangible Capital Assets (SLC 10 1099 01 + SLC 10 1098 01)	257,395
2240	Gain/Loss on sale of land & capital assets (SLC 10 1811 01)	-7,690
2250	Deferred revenue earned (Development Charges) (SLC 10 1812 01)	0
2251	Deferred revenue earned (Recreation Land (The Planning Act)) (SLC 10 1813 01)	0
2253	Other Deferred revenue earned (SLC 10 1814 01)	0
2252	Donated Tangible Capital Assets (SLC 53 0610 01)	0
2254	Increase / Decrease in Government Business Enterprise equity (SLC 10 1905 01)	0
2299	Subtotal	3,181,780
2410	Fees and Revenue for Joint Local Boards for Homes for the Aged	0
2610	Net Revenues	10,953,818
2620	25% of Net Revenues	2,738,455
9930	ESTIMATED ANNUAL REPAYMENT LIMIT	1,985,858

For Illustration Purposes Only

Annual Interest Rate	@	Term	years =	
7.00%		5		8,142,408

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 90

PERFORMANCE MEASURES: MUNICIPAL INFORMATION

for the year ended December 31, 2012

Households and Population

		MPAC Data	Municipal Data
		1	2
0010	Households (From SLC 02 0040 01)		4,184
0020	Population (From SLC 02 0041 01)		8,948
0025	Youth Population (From SLC 02 0042 01)		675

Property Assessment

		1
		\$
0034	Phased-In Taxable Assessment (SLC 22 9299 16)	929,359,926
0035	Phased-In Payments-In-Lieu Assessment (SLC 24 9299 16)	4,343,200
0033	Assessment on Exempt Properties (Enter data from returned roll)	
9902	TOTAL Property Assessment	933,703,126

Hectares

		1
		#
0040	Total hectares in the municipality	56,971

Triggered MPMP Edit Rules

		1
		#
0050	MPMP Critical Errors	#REF!
0051	MPMP Verify Errors	#REF!

On Schedule 94, Municipalities must enter the Method used to Allocate Program Support to other functions on S40

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2012

	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
9914 Total Municipal Costs	3,982,984	3,564,731	4,105,889	179,312	159,220	0	0	257,395		33,536	11,701,205	117,725	1,965,428	0	13,784,358

SERVICE AREAS

Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
53 LIST	1	3	4	5	6	12	13	20	21	23	30	2	16	24	40
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	LT	873,826	400,133	144,331	0	21,366	0	0		33,536	1,406,120	9,592	9,442	0	1,425,154

PROTECTION

1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	LT	206,125	173,628	201,419	0	0	0	11,301	0		592,473	21,400	98,587	0	712,460
1204 Police Services: Operating costs/Total costs for police services per person	LT	19,822	27,112	2,325,478	0	0	0	49,762	0		2,422,174	0	1,273	0	2,423,447
1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	LT	174,271	32,140	0	0	0	0	0	0		206,411	0	0	0	206,411

ROADWAYS

2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	LT	829,030	785,190	0	0	0	-29,652	-4,533	0		1,580,035	29,344	1,099,904	0	2,709,283
2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	LT	76,615	307,690	0	0	0	0	7,473	0		391,778	0	0	0	391,778
2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	LT	561	17,396	0	0	0	0	349	0		18,306	0	72,244	0	90,550

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2012

9914 Total Municipal Costs

SERVICE AREAS

Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55	60
GENERAL GOVERNMENT								
0206 General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs								
Costs for Governance and Corporate Management	1,406,120	12.0%	1,425,154	10.3%	1,415,562	10.3%	of Total Municipal Operating Costs (Total Municipal Costs) were Spent on Governance and Corporate Management	1,439,656
Total Municipal Operating Costs (Total Municipal Costs)	11,701,205		13,784,358		13,784,358			

PROTECTION

1103 Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment

Costs for Fire Services	592,473	\$0.63	712,460	\$0.76	691,060	\$0.74	per \$1,000 of Property Assessment	581,172
Total Property Assessment / 1,000	933,703		933,703		933,703			

1204 Police Services: Operating costs/Total costs for police services per person

Costs for Police Services	2,422,174	\$270.69	2,423,447	\$270.84	NA	NA	per Person	2,372,412
Total Population	8,948		8,948		NA			

1301 Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)

Costs for Building Permits and Inspection Services	206,411	\$15.20	206,411	\$15.20	NA	NA	per \$1,000 of Construction Activity (Based on Permits Issued)	206,411
Total Value of Construction Activity (Based on Permits Issued) / \$1,000	13,578		13,578		NA			

ROADWAYS

2111 Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre

Costs for Paved Roads	1,580,035	\$3,511.19	2,709,283	\$6,020.63	2,679,939	\$5,955.42	per Paved Lane Kilometre	1,614,220
Total Paved Lane KM	450		450		450			

2110 Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre

Costs for Unpaved Roads	391,778	\$1,119.37	391,778	\$1,119.37	NA	NA	per Unpaved Lane Kilometre	384,305
Total Unpaved Lane KM	350		350		NA			

2130 Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area

Costs for Bridges and Culverts	18,306	\$3.04	90,550	\$15.06	NA	NA	per Square Metre of Surface Area on Bridges and Culverts	17,957
Total Square Metres of Surface Area on Bridges and Culverts	6,012		6,012		NA			

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2012

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
ROADWAYS																
2205	LT	96,907	73,238	0	0	0	0	3,308	0			173,453	0	0	0	173,453
Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter																
TRANSIT																
2303	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip																
ENVIRONMENTAL SERVICES																
WASTEWATER																
3111	LT	1,012	44,797	25,326	0	0	0	1,383	0			72,518	3,672	82,764	0	158,954
Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main																
3112	LT	91,877	225,476	337,904	0	0	0	12,741	0			667,998	2,818	78,112	0	748,928
Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre																
3113	NA	92,889	270,273	363,230	0	0	0	14,124	0			740,516	6,490	160,876	0	907,882
Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *																
* Calculations on Line 3113 occur only IF Line 3111 and Line 3112 are completed																
STORM WATER																
3209	NA	0	0	0	0	0	0	0	0			0	0	92,487	0	92,487
Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system																
3210	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system																

2012-V01

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2012

	Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
	column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55	60
ROADWAYS									
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	173,453	\$370.63	173,453	\$370.63	NA	NA	per Lane Kilometre Maintained in Winter	170,145
	Total Lane KM Maintained in Winter	468		468		NA			
TRANSIT									
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	0	NA	0	NA	NA	NA	per Regular Service Passenger Trip	0
	Total Number of Regular Service Passenger Trips on Conventional Transit in Service Area	0		0		NA			
ENVIRONMENTAL SERVICES									
WASTEWATER									
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	72,518	\$1,859.44	158,954	\$4,075.74	155,282	\$3,981.59	per Kilometre of Wastewater Main	71,135
	Total KM of Wastewater Mains	39		39		39			
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	667,998	\$367.84	748,928	\$412.41	746,110	\$410.85	per Megalitre	655,257
	Total Megalitres of Wastewater Treated	1,816,000		1,816,000		1,816,000			
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment, and disposal of wastewater per megalitre *	740,516	\$407.77	907,882	\$499.94	901,392	\$496.36	per Megalitre	726,392
	Total Megalitres of Wastewater Treated	1,816,000		1,816,000		1,816,000			
	* 1 megalitre = 1,000,000 litres								
STORM WATER									
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	92,487	NA	NA	NA	per KM of Urban Drainage System	0
	Total KM of Urban Drainage System plus (0.005 KM times No. of Catch Basins)	0		0		NA			
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	0	NA	0	NA	NA	NA	per KM of Rural Drainage System	0
	Total KM of Rural Drainage System plus (0.005 KM times No. of Catch Basins)	0		0		NA			

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2012

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
WATER																
3311	LT	68,976	209,955	295,751	0	0	0	11,174	0			585,856	15,286	170,301	0	771,443
3312	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
3313	NA	0	0	0	0	0	0	0	0			0	0	0	0	0
** Calculations on Line 3313 occur only IF Line 3311 and Line 3312 are completed																
SOLID WASTE																
3404	NA	0	0	134,427	0	0	0	0				134,427	0	30,757		165,184
3504	LT	51,119	54,528	183,395	0	0	27,122	32,742				348,906	0	6,696		355,602
3606	LT	0	0	121,417	0	0	0	2,361				123,778	0	0		123,778
3607	NA	51,119	54,528	439,239	0	0	27,122	35,103		0		607,111	0	37,453		644,564
*** Calculations on Line 3607 occur only IF Line 3404, Line 3504 and Line 3606 are all completed																

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2012

		Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 xxxx 01 + 03 + 04 + 05 + 06)
		column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55 LIST	60
WATER										
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	Costs for the Treatment of Drinking Water	585,856	\$277.92	771,443	\$365.96	756,157	\$358.71	per Megalitre	574,682
		Total Megalitres of Drinking Water Treated	2,108,000		2,108,000		2,108,000			
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	Costs for the Distribution/Transmission of Drinking Water	0	NA	0	NA	NA	NA	per Kilometre of Water Distribution/Transmission Pipe	0
		Total KM of Water Distribution/Transmission Pipe	0		0		NA			
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre **	Costs for the Treatment and Distribution/Transmission of Drinking Water	0	NA	0	NA	NA	NA	per Megalitre	0
		Total Megalitres of Drinking Water Treated	0.000		0.000		NA			
* 1 megalitre = 1,000,000 litres										
SOLID WASTE										
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	Costs for Garbage Collection	134,427	\$32.13	165,184	\$39.48	NA	NA	per Household	134,427
		Total Households	4,184.0		4,184.0		NA			
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	Costs for Garbage Disposal	348,906	\$83.39	355,602	\$84.99	NA	NA	per Household	289,042
		Total Households	4,184.0		4,184.0		NA			
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	Costs for Solid Waste Diversion	123,778	\$29.58	123,778	\$29.58	NA	NA	per Household	121,417
		Total Households	4,184.0		4,184.0		NA			
3607	Solid Waste Management (Integrated System): Average operating cost/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household) ***	Costs for Solid Waste Management	607,111	\$145.10	644,564	\$154.05	NA	NA	per Household	544,886
		Total Households	4,184.0		4,184.0		NA			

2012-V01

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY

for the year ended December 31, 2012

	Resp. for Service	Salaries, Wages, Empl. Benefits	Materials	Contracted Services	Rents and Financial Expenses	External Transfers	Interfunctional Adjustments	Allocation of Program Support *	LESS: Revenue from Other Municipalities	LESS: Other Revenue	LESS: MPAC & Tax Write-offs	OPERATING COSTS	Interest on Long Term Debt	Amorization	LESS: Revenue from Other Municipalities: Tangible Capital Assets	TOTAL COST (Col. 30 + 2 + 16 less Col. 24)
	53 LIST	1 \$	3 \$	4 \$	5 \$	6 \$	12 \$	13 \$	20 \$	21 \$	23 \$	30 \$	2 \$	16 \$	24 \$	40 \$
PARKS AND RECREATION																
7103		Parks: Operating costs/Total costs for parks per person														
	LT	88,834	71,449	17,648	0	0	1,540	5,000	0			184,471	0	0	0	184,471
7203		Recreation Programs: Operating costs/Total costs for recreation programs per person														
	LT	16,832	47,632	0	0	0	0	1,253	0			65,717	0	0	0	65,717
7306		Recreation Facilities: Operating costs/Total costs for recreation facilities per person														
	LT	550,400	646,415	17,215	0	0	0	21,508	0			1,235,538	1,718	99,696	0	1,336,952
7320		Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)														
	LT	567,232	694,047	17,215	0	0	0	22,761	0			1,301,255	1,718	99,696	0	1,402,669
7321		Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)														
	LT	656,066	765,496	34,863	0	0	1,540	27,761	0			1,485,726	1,718	99,696	0	1,587,140
LIBRARY SERVICES																
7405		Library Services: Operating costs/Total costs for library services per person														
	Shared	24,217	24,874	6,935	0	0	0	1,089	0			57,115	0	4,221	0	61,336
7406		Library Services: Operating costs/Total costs for library services per use														
	Shared	24,217	24,874	6,935	0	0	0	1,089	0			57,115	0	4,221	0	61,336

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 91

PERFORMANCE MEASURES: EFFICIENCY
for the year ended December 31, 2012

		Description	DATA Operating Costs / Denominator	EFFICIENCY MEASURE (Based on Operating Costs)	DATA Total Costs / Denominator	EFFICIENCY MEASURE (Based on Total Costs)	DATA Total Costs LESS Interest on Long Term Debt / Denominator	OPTIONAL EFFICIENCY MEASURE (Based on Total Costs, Net of Interest on Long Term Debt)	Units	CHECK Core Expenses (SLC 91 XXXX 01 + 03 + 04 + 05 + 06)
		column 50 / column 51	col. 30 / col. 31	35	col. 40 / col. 41	45	col. 42 / col. 41	46	55 LIST	60
PARKS AND RECREATION										
7103	Parks: Operating costs/Total costs for parks per person	Costs for Parks	184,471	\$20.62	184,471	\$20.62	NA	NA	per Person	177,931
		Total Population	8,948		8,948		NA			
7203	Recreation Programs: Operating costs/Total costs for recreation programs per person	Costs for Recreation Programs	65,717	\$7.34	65,717	\$7.34	NA	NA	per Person	64,464
		Total Population	8,948		8,948		NA			
7306	Recreation Facilities: Operating costs/Total costs for recreation facilities per person	Costs for Recreation Facilities	1,235,538	\$138.08	1,336,952	\$149.41	1,335,234	\$149.22	per Person	1,214,030
		Total Population	8,948		8,948		8,948			
7320	Subtotal: Recreation Programs and Recreation Facilities: Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)	Costs for Recreation Programs and Recreation Facilities	1,301,255	\$145.42	1,402,669	\$156.76	1,400,951	\$156.57	per Person	1,278,494
		Total Population	8,948		8,948		8,948			
7321	Subtotal: Parks, Recreation Programs and Recreation Facilities: Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)	Costs for Parks, Recreation Programs and Recreation Facilities	1,485,726	\$166.04	1,587,140	\$177.37	1,585,422	\$177.18	per Person	1,456,425
		Total Population	8,948		8,948		8,948			
LIBRARY SERVICES										
7405	Library Services: Operating costs/Total costs for library services per person	Costs for Library Services	57,115	\$6.38	61,336	\$6.85	NA	NA	per Person	56,026
		Total Population	8,948		8,948		NA			
7406	Library Services: Operating costs/Total costs for library services per use	Costs for Library Services	57,115	NA	61,336	NA	NA	NA	per Library Use	56,026
		Total Library Uses for Your Municipality	0		0		NA			

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

PROTECTION SERVICES

FIRE SERVICES

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
1151	Residential Fire Related Civilian Injuries Number of residential fire related civilian injuries per 1,000 persons	Total number of residential fire related civilian injuries	0	0.000	per 1,000 persons
		Total population / 1,000	8.948		
1152	Residential Fire Related Civilian Injuries -- 5 Year Average Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian injuries for 2008 + 2009 + 2010 + 2011 + 2012) / 5	0.000	0.000	per 1,000 persons
		Total population / 1,000	8.948		
1155	Residential Fire Related Civilian Fatalities Number of residential fire related civilian fatalities per 1,000 persons	Total number of residential fire related civilian fatalities	0.000	0.000	per 1,000 persons
		Total population / 1,000	8.948		
1156	Residential Fire Related Civilian Fatalities -- 5 Year Average Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons	(Total number of residential fire related civilian fatalities for 2008 + 2009 + 2010 + 2011 + 2012) / 5	0	0.000	per 1,000 persons
		Total population / 1,000	8.948		
1160	Number of Residential Structural Fires Number of residential structural fires per 1,000 households	Total number of residential structural fires	1	0.239	per 1,000 households
		Total households / 1,000	4.184		

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

		Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
POLICE					
1258	Crime Rate: Violent crime rate per 1,000 persons	Total number of actual incidents of violent crime	100	11.176	violent crimes per 1,000 persons
		Total population / 1,000	8.948		
1259	Crime Rate: Property crime rate per 1,000 persons	Total number of actual incidents of property crime	325	36.321	property crimes per 1,000 persons
		Total population / 1,000	8.948		
1262	Crime Rate: Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons	Total number of actual incidents of other Criminal Code offences, excluding traffic	52	5.811	other Criminal Code crimes, excluding traffic, per 1,000 persons
		Total population / 1,000	8.948		
1263	Crime Rate: Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)	Total number of actual incidents of violent crime, property crime, and other Criminal Code offences, excluding traffic	477	53.308	total crimes per 1,000 persons (Criminal Code offences, excluding traffic)
		Total population / 1,000	8.948		
1265	Youth Crime: Youth crime rate per 1,000 youths	Total number of youths cleared by charge or cleared otherwise	27	40.000	youth crimes per 1,000 youths
		Youth population / 1,000	0.675		

BUILDING PERMITS AND INSPECTIONS

Review of Complete Building Permit Applications: Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):

		Effectiveness Measure (Median Number of Working Days) 7	Units 8
1351	a) Category 1: Houses (houses not exceeding 3 storeys/600 square metres) Reference: provincial standard is 10 working days	5	working days
1352	b) Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys/600 square metres) Reference: provincial standard is 15 working days	7	working days
1353	c) Category 3: Large Buildings (large residential/commercial/industrial/institutional) Reference: provincial standard is 20 working days	15	working days
1354	d) Category 4: Complex Buildings (post disaster buildings, including hospitals, power/water, fire/police/EMS, communications) Reference: provincial standard is 30 working days	15	working days

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92

PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

TRANSPORTATION SERVICES

ROADWAYS

2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of paved lane kilometres where the condition is rated as good to very good	400	88.9%	of paved lane kilometres were rated as good to very good
Total number of paved lane kilometres	450		

Data for Adequacy of Bridges and Culverts

2161	Bridges	
2162	Culverts	
2164		Subtotal

DATA Column 5	DATA Column 6
Number of structures where the condition of primary components is rated as good to very good, requiring only repair	Total Number
29	32
2	2
31	34

2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Number of bridges and culverts where the condition of primary components is rated as good to very good, requiring only maintenance	31	91.2%	of bridges and culverts were rated in good to very good condition
Total number of bridges and culverts	34		

2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

Number of winter events where the response met or exceeded locally determined municipal service levels for road maintenance	12	100.0%	of winter events where response met or exceeded locally determined municipal service levels for road maintenance
Total number of winter events	12		

TRANSIT

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

Total number of regular service passenger trips on conventional transit in the service area	0	NA	conventional transit trips per person in the service area in a year
Population of service area	0		

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

ENVIRONMENTAL SERVICES

WASTEWATER SYSTEM

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total number of backed up wastewater mains	0	0.0000	wastewater main backups per 100 kilometres of wastewater main in a year
Total kilometres of wastewater mains / 100	0.39		

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have by-passed treatment

Estimated megalitres of untreated wastewater	0.000	0.000%	of wastewater is estimated to have bypassed treatment
Total megalitres of treated wastewater PLUS Estimated megalitres of untreated wastewater	1,816.000		

WATER

* 1 megalitre = 1,000,000 litres

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

Summation of: Number of boil water days times the number of connections affected	0	0.0000	weighted days a year when boil water advisories were in effect in the service area
Total connections in the service area	2,108		

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

Number of water main breaks in a year	4	NA	water main breaks per 100 kilometres of water distribution/transmission pipe in a year
Total kilometres of water distribution/transmission pipe / 100	0.00		

SOLID WASTE MANAGEMENT

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

Number of complaints received in a year concerning the collection of garbage and recycled materials	12	2.868	complaints were received in a year concerning the collection of garbage and recycled materials per 1,000 households
Total households / 1,000	4.184		

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

Solid Waste Management Facility Compliance

Effectiveness Measure
7
3

3552 Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned Solid Waste Management facility (by facility)

Complete for each municipally owned Solid Waste Management facility with an MOE Certificate of Approval which has a compliance order for remediation

	Name of Solid Waste Facility (List Facility with highest number of days first)	Effectiveness Measure (Days)	Units
	3	7	8
3553 Site 1	Walkerton/Hanover	0	days a year an MOE compliance order for remediation was in effect
3554 Site 2	Brant Township	0	days a year an MOE compliance order for remediation was in effect
3555 Site 3	Greenock Township	0	days a year an MOE compliance order for remediation was in effect
3556 Site 4			days a year an MOE compliance order for remediation was in effect
3557 Site 5			days a year an MOE compliance order for remediation was in effect
3558 Site 6			days a year an MOE compliance order for remediation was in effect
3559 Site 7			days a year an MOE compliance order for remediation was in effect
3560 Site 8			days a year an MOE compliance order for remediation was in effect
3561 Site 9			days a year an MOE compliance order for remediation was in effect
3562 Site 10			days a year an MOE compliance order for remediation was in effect

	Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
3655	Diversion of Residential Solid Waste: Percentage of residential solid waste diverted for recycling	Total tonnes of residential solid waste diverted	NA	of residential solid waste was diverted for recycling
		Total tonnes of residential solid waste disposed of and total tonnes diverted		
3656	Diversion of Residential Solid Waste*: Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)	Total tonnes of solid waste diverted from all property classes	31.4%	of residential solid waste was diverted for recycling (based on combined residential and ICI tonnage)
		Total tonnes of solid waste disposed of and total tonnes diverted from all property classes		

* This measure should be completed only if tonnage for residential solid waste cannot be identified separately from ICI tonnage.

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

PARKS AND RECREATION

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7152	Trails: Total kilometres of trails per 1,000 persons	Total kilometres of trails (owned by municipality and third parties)	13	kilometres of trails per 1,000 persons
		Total population / 1,000	8.948	
7155	Open Space: Hectares of open space per 1,000 persons (municipally owned)	Total hectares of open space (municipally owned)	55	hectares of open space per 1,000 persons (municipally owned)
		Total population / 1,000	8.948	

Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)

		Hectares
7154	Total kilometres of trails (owned by third parties)	7
7156	Hectares of open space (owned by third parties)	25
7357	Square metres of indoor recreation facilities (owned by third parties)	0
7360	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	0

Calculating Numerator in Line 7255, Column 5

Participant Hours for Recreation Programs:

		Participant Hours
7250	Total hours for special events	7
7251	Total hours for registered programs	40
7252	Total hours for drop-in programs	105
7253	Total hours for permitted programs	40
7254	Subtotal	494
		639

Description Column 3 / Column 4		Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	Total participant hours for recreation programs (registered, drop-in and permitted programs)	639	participant hours of recreation programs per 1,000 persons
		Total population / 1,000	8.948	
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	Square metres of indoor recreation facilities (municipally owned)	54	square metres of indoor recreation facilities (municipally owned)
		Total population / 1,000	8.948	
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned)	Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (municipally owned)	47	square metres of outdoor recreation facility space (municipally owned)
		Total population / 1,000	8.948	

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

LIBRARY SERVICES

Calculating Numerator and Denominator in line 7460. Complete 2 of the following 6 lines

Single-tier or lower-tier (Not a member of a union public library).

7451 Total library uses for your municipality only

7452 Total population (Copy entry from SLC 91 7405 31)

Data 7	Units 8
0	library uses
0	persons

Member of a union public library

7453 Total library uses for a union public library

7454 Total population of union public library (excluding population of contracting municipality)

0	library uses
0	persons

Upper-tier with a library board

7455 Total library uses for upper-tier library

7456 Total population served by upper-tier library (excluding population of contracting municipalities)

0	library uses
0	persons

7460 Library services: Library uses per person

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Total library uses	0	NA	library uses per person
Total population	0		

Type of uses

7463 Electronic library uses as a percentage of total library uses

7462 Non-electronic library uses as a percentage of total library uses

Effectiveness Measure 7	Units 8
0.0%	electronic library uses
100.0%	non-electronic library uses

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS

for the year ended December 31, 2012

PLANNING AND DEVELOPMENT

LAND USE PLANNING

Calculating Measure in line 8170:

8171	Number of residential units in new detached houses (using building permit information)	9
8172	Number of residential units in new semi-detached houses (using building permit information)	2
8173	Number of residential units in new row houses (using building permit information)	14
8174	Number of residential units in new apartments/condo apartments (using building permit information)	0
8175	Subtotal	25

Residential Units within Settlement Areas	Total Residential Units
5	7
9	24
2	2
14	14
0	0
25	40

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8170 Location of New Residential Units Percentage of new residential units located within settlement areas	Number of new residential units located within settlement areas	62.5%	of new residential units which are located within settlement areas
	Total number of new residential units within the entire municipality		

Description	Data	Effectiveness Measure	Units
Column 3 / Column 4	Column 5 / Column 6	7	8
8163 Preservation of Agricultural Land in Reporting Year Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	99.9%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses during the reporting year
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2012		

8164 Preservation of Agricultural Land Relative to Base Year Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000	Hectares of land designated for agricultural purposes in the Official Plan as of December 31, 2012	88.4%	of land designated for agricultural purposes in the Official Plan was not re-designated for other uses relative to the base year of 2000
	Hectares of land designated for agricultural purposes in the Official Plan as of January 1, 2000		

	Effectiveness Measure	Units
	7	8
8165 Number of hectares re-designated during reporting year Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year	25	hectares were re-designated from agricultural purposes to other uses during the reporting year
8166 Number of hectares re-designated since January 1, 2000 Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000	5,019	hectares were re-designated from agricultural purposes to other uses since January 1, 2000

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 92 PERFORMANCE MEASURES: EFFECTIVENESS for the year ended December 31, 2012

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

Hectares 7	Units 8
1,655	hectares of land in the settlement area as of December 31st of reporting year

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

Description Column 3 / Column 4	Data Column 5 / Column 6	Effectiveness Measure 7	Units 8
Hectares of land in the settlement area as of Dec. 31, 2012 less the number of hectares of land in the settlement area as of Jan. 1, 2004	49	3.1%	increase/(decrease) in the size of the settlement area relative to January 1, 2004
Hectares of land in the settlement area as of January 1, 2004	1,606		

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2012

Municipalities may enter information to explain the unique circumstances of the municipality which affect MPMP results.
All Measures from Schedule 91 and 92 are available, however information is not required for every service area.

EFFICIENCY Measures Reported on Schedule 91

* Use ALT + ENTER keys to "Return" to the next line.

		Notes
9914	Total Municipal Costs	2
GENERAL GOVERNMENT		
0100	General Comments:	
0206	General Government: Operating costs for governance and corporate management as a % of total municipal operating costs AND Total costs for governance and corporate management as a % of total municipal costs	
FIRE		
1100	General Comments:	
1103	Fire Services: Operating costs/Total costs for fire services per \$1,000 of assessment	
POLICE		
1200	General Comments:	OPP Service Contract for Brockton
1204	Police Services: Operating costs/Total costs for police services per person	OPP Service Contract for Brockton
BUILDING PERMITS AND INSPECTION SERVICES		
1300	General Comments:	
1301	Building Permits and Inspection Services: Operating costs/Total costs for building permits and inspection services per \$1,000 of construction activity (based on permits issued)	
ROADWAYS		
2100	General Comments:	
2111	Paved Roads: Operating costs/Total costs for paved (hard top) roads per lane kilometre	
2110	Unpaved Roads: Operating costs/Total costs for unpaved (loose top) roads per lane kilometre	No amortization on unpaved roads
2130	Bridges and Culverts: Operating costs/Total costs for bridges and culverts per square metre of surface area	
2205	Winter Control: Operating costs/Total costs for winter maintenance of roadways, excluding sidewalks and parking lots, per lane kilometre maintained in winter	No amortization for Winter Control
TRANSIT		
2300	General Comments:	N/A
2303	Conventional Transit: Operating costs/Total costs for conventional transit per regular service passenger trip	N/A

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

WASTEWATER

3100	General Comments:	
3111	Wastewater Collection/Conveyance: Operating costs/Total costs for the collection/conveyance of wastewater per kilometre of wastewater main	
3112	Wastewater Treatment and Disposal: Operating costs/Total costs for the treatment and disposal of wastewater per megalitre	
3113	Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System): Operating costs/Total costs for the collection/conveyance, treatment and disposal of wastewater per megalitre	Assets and amortization recorded under 3111

STORM WATER

3200	General Comments:	
3209	Urban Storm Water Management (Separate Storm Water System): Operating costs/Total costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system	
3210	Rural Storm Water Management (Separate Storm Water System): Operating costs/Total costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system	

WATER

3300	General Comments:	
3311	Treatment of Drinking Water: Operating costs/Total costs for the treatment of drinking water per megalitre	
3312	Distribution/Transmission of Drinking Water: Operating costs/Total costs for the distribution/transmission of drinking water per kilometre of water distribution/transmission pipe	
3313	Treatment and Distribution/Transmission of Drinking Water (Integrated System): Operating costs/Total costs for the treatment and distribution/transmission of drinking water per megalitre	Assets and amortization recorded under 3313

SOLID WASTE

3400	General Comments:	
3404	Garbage Collection: Operating costs/Total costs for garbage collection per tonne (or per household)	
3504	Garbage Disposal: Operating costs/Total costs for garbage disposal per tonne (or per household)	
3606	Solid Waste Diversion: Operating costs/Total costs for solid waste diversion per tonne (or per household)	Assets and amortization recorded under 3504

FIR2012: Brockton M

Schedule 93

Asmt Code: 4104

PERFORMANCE MEASURES: NOTES (OPTIONAL)

MAH Code: 41622

for the year ended December 31, 2012

3607 **Solid Waste Management (Integrated System):** Average operating costs/Total costs for solid waste management (collection, disposal and diversion) per tonne (or per household)

Nothing should be recorded in 3607

PARKS AND RECREATION

7100 **General Comments:**

7103 **Parks:** Operating costs/Total costs for parks per person

No Program Assets.....all recorded under 7306

7203 **Recreation Programs:** Operating costs/Total costs for recreation programs per person

No Program Assets.....all recorded under 7306

7306 **Recreation Facilities:** Operating costs/Total costs for recreation facilities per person

7320 **Subtotal: Recreation Programs and Recreation Facilities:** Operating costs/Total costs for recreation programs and recreation facilities per person (Subtotal)

7321 **Subtotal: Parks, Recreation Programs and Recreation Facilities:** Operating costs/Total costs for parks, recreation programs and recreation facilities per person (Subtotal)

LIBRARY SERVICES

7400 **General Comments:**

7405 **Library Services per Person:** Operating costs/Total costs for library services per person

7406 **Library Costs per Use:** Operating costs/Total costs for library services per use

EFFECTIVENESS Measures Reported on Schedule 92

PROTECTION SERVICES

FIRE

Notes

2

1150 **General Comments:**

1151 **Residential Fire Related Civilian Injuries:** Number of residential fire related civilian injuries per 1,000 persons

1152 **Residential Fire Related Civilian Injuries -- 5 Year Average:** Number of residential fire related civilian injuries averaged over 5 years per 1,000 persons

1155 **Residential Fire Related Civilian Fatalities:** Number of residential fire related civilian fatalities per 1,000 persons

1156 **Residential Fire Related Civilian Fatalities -- 5 Year Average:** Number of residential fire related civilian fatalities averaged over 5 years per 1,000 persons

1160 **Number of Residential Structural Fires:** Number of residential structural fires per 1,000 households

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

POLICE

- 1250 **General Comments:**
- 1258 **Crime Rate:** Violent crime rate per 1,000 persons
- 1259 **Crime Rate:** Property crime rate per 1,000 persons
- 1262 **Crime Rate:** Crime Rate for Other Criminal Code offences, excluding traffic, per 1,000 persons
- 1263 **Crime Rate:** Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic)
- 1265 **Crime Rate:** Youth crime rate per 1,000 youths

BUILDING PERMITS AND INSPECTION SERVICES

- 1350 **General Comments:**
Review of Complete Building Permit Applications:
Median number of working days to review a complete building permit application and issue a permit or not issue a permit, and provide all reasons for refusal (by Category):
- 1351 **Review of Complete Building Permit Applications:** Category 1: Houses (houses not exceeding 3 storeys / 600 square metres)
- 1352 **Review of Complete Building Permit Applications:** Category 2: Small Buildings (small commercial/industrial not exceeding 3 storeys / 600 square metres)
- 1353 **Review of Complete Building Permit Applications:** Category 3: Large Buildings (large residential / commercial / industrial / institutional)
- 1354 **Review of Complete Building Permit Applications:** Category 4: Complex Buildings (post disaster buildings, including hospitals, power / water, fire / police / EMS, communications)

TRANSPORTATION SERVICES

ROADWAYS

- 2150 **General Comments:**
- 2152 **Adequacy of Roads:** Percentage of paved lane kilometres where the condition is rated as good to very good
- 2165 **Adequacy of Bridges and Culverts:** Percentage of bridges and culverts where the condition is rated as good to very good
- 2251 **Effective Snow and Ice Control for Winter Roads:** Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

TRANSIT

2350 **General Comments:**

2351 **Conventional Transit Ridership:** Number of conventional transit passenger trips per person in the service area in a year

ENVIRONMENTAL SERVICES

WASTEWATER

3150 **General Comments:**

3154 **Wastewater Main Backups:** Number of wastewater main backups per 100 kilometres of wastewater main in a year

3155 **Wastewater Bypasses Treatment:** Percentage of wastewater estimated to have bypassed treatment

WATER

3350 **General Comments:**

3355 **Boil Water Advisories:** Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect

3356 **Water Main Breaks:** Number of water main breaks per 100 kilometres of water distribution pipe in a year

SOLID WASTE MANAGEMENT

3450 **General Comments:**

3452 **Complaints - Garbage and Recycling Collection:** Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households

3552 **Solid Waste Management Facility Compliance:** Total number of Solid Waste Management facilities owned by Municipality with a Ministry of Environment (MOE) Certificate of Approval

3553 **Solid Waste Management Facility Compliance:** (Solid Waste Facilities on Lines 3553 to 3560) Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility (by facility)

3655 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling

3656 **Diversion of Residential Solid Waste:** Percentage of residential solid waste diverted for recycling (based on combined residential and ICI tonnage)

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 93

PERFORMANCE MEASURES: NOTES (OPTIONAL)

for the year ended December 31, 2012

PARKS AND RECREATION		
7150	General Comments:	<input type="text"/>
7152	Trails: Total kilometres of trails per 1,000 persons. (Defined as trails owned by municipality and third parties)	<input type="text"/>
7155	Open Space: Total hectares of open space per 1,000 persons (municipally owned)	<input type="text"/>
7255	Participant Hours for Recreation Programs: Total participant hours for recreation programs per 1,000 persons	<input type="text"/>
7356	Indoor Recreation Facilities: Square metres of indoor recreation facilities per 1,000 persons (municipally owned)	<input type="text"/>
7359	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space per 1,000 persons (municipally owned). (Defined as outdoor facility space with controlled access and electrical or mechanical functions.)	<input type="text"/>
Third Party Property (Subject to joint use agreement, reciprocal agreement, lease)		
7154	Trails: Total kilometres of trails (owned by third parties)	<input type="text"/>
7156	Open Space: Hectares of open space (owned by third parties)	<input type="text"/>
7357	Indoor Recreation Facilities: Square metres of indoor recreation facilities (owned by third parties)	<input type="text"/>
7360	Outdoor Recreation Facility Space: Square metres of outdoor recreation facility space with controlled access and electrical or mechanical functions (owned by third parties)	<input type="text"/>
LIBRARY SERVICES		
7450	General Comments:	<input type="text"/>
7460	Library Uses: Library uses per person	<input type="text"/>
7463	Electronic Uses: Electronic library uses as a percentage of total library uses	<input type="text"/>
7462	Non-electronic Uses: Non-electronic library uses as a percentage of total library uses	<input type="text"/>
PLANNING AND DEVELOPMENT		
LAND USE PLANNING		
8150	General Comments:	<input type="text"/>
8170	Location of New Residential Units: Percentage of new residential units located within settlement areas	<input type="text"/>

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 93 PERFORMANCE MEASURES: NOTES (OPTIONAL) for the year ended December 31, 2012

8163 **Preservation of Agricultural Land in Reporting Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year

--

8164 **Preservation of Agricultural Land Relative to Base Year:** Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000

--

8165 **Number of Hectares Re-designated During Reporting Year:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses during the reporting year

--

8166 **Number of Hectares Re-designated Since January 1, 2000:** Number of hectares of land designated for agricultural purposes which was re-designated for other uses since January 1, 2000

--

8167 **Size of Settlement Area:** Hectares of land in the settlement area as of December 31 of the reporting year

--

8168 **Change in Size of Settlement Area:** Percentage change in the size of the settlement area relative to the base year of 2004

--

* Use ALT + ENTER keys to "Return" to the next line.

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 94

PERFORMANCE MEASUREMENT: QUESTIONS

for the year ended December 31, 2012

Response	Lane kilometres	Description
1	2	3
Y, N or NA	km	LIST
		Modified Percentage of Total Expenditures

General Government

- 0201 Method used to allocate Program Support to other functions in Schedule 40
- 0202 If "Other Method" is selected in line 0201, please describe method of allocating Program Support

Fire

- 1100 Type of Fire Fighting Force that exists in the Municipality?
- 1104 Does Municipality have property with significant assessed value that has its own Fire Fighting Force?
- 1105 If "Y" is selected in line 1104, please briefly describe the property

Police

- 1201 Are police services provided by your own police department?
- 1202 Are police services provided by another municipality?
- 1203 Are police services provided by the Ontario Provincial Police (OPP)?

Roadways

- 2201 Is the no. of lane km maintained in winter in own mun. the same as the no. of lane km in the mun. road system?
- 2202 Number of lane kilometres in the municipal road system
- 2203 Number of lane kilometres maintained in winter in own municipality
- 2204 Number of lane kilometres maintained during the rest of the year in own municipality (exclude private roads)
- 2205 Number of lane kilometres maintained in winter in own municipality and any other municipalities served
- 2206 Does your municipality clear sidewalks and parking lots in winter?
- 2207 If "Y" is selected in line 2206, please describe briefly
- 2208 Are any storm water costs included on the lines for paved roads or unpaved roads in Schedule 40?
- 2209 If "Y" is selected in line 2208, please describe briefly

Wastewater and Storm Water Systems

- 3101 Does your municipality provide wastewater collection?
- 3102 Does your municipality provide storm water collection?
- 3103 Does your municipality provide wastewater treatment and disposal?
- 3104 Does your municipality provide storm water treatment and disposal?
- 3105 Are wastewater and storm water systems integrated in all parts of the municipality?
- 3106 Are wastewater and storm water systems integrated in some parts of the municipality?

	Combination of Volunteer and Salaried Fire Fighters
N	

N	
N	
Y	

N	
	800
	768
	800
	768
Y	
N	

Y	
Y	
Y	
N	
N	
N	

FIR2012: Brockton M

Asmt Code: 4104

MAH Code: 41622

Schedule 94
PERFORMANCE MEASUREMENT: QUESTIONS
 for the year ended December 31, 2012

Water

- 3300 Type of water billing system that exists in the Municipality?
- 3301 Is any water treated to standards which are lower than drinking water standards, such as the provision of raw water to industry?
- 3302 If "Y" is selected in line 3301, please describe briefly

	Combination of Flat Rate and Metred billing system
N	

Complete this section only if your municipality reports library measures. (A lower-tier served by the upper-tier library does not report.)

Libraries

- 7400 Type of library service arrangements
- 7401 If "Other" is selected in line 7400, please describe

Response	Library Uses	Description
1	2	3
Y, N or NA	#	LIST
		Lower-tier receives service from upper-tier library board.

If the answer to line 7400 was "No library board. Purchases service." do not complete lines 7402 to 7404.

- 7402 Does your library board or union public library provide service on a contract basis to other municipalities without a board?
- 7403 Total library uses for the library board
- 7404 Total library uses for your municipality only

N	
	0
	0

FIR2012: Brockton M

Schedule 95

Asmt Code: 4104

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY

MAH Code: 41622

for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH	Asmt	Comments 7
			Code 5	Code 6	
0203 General Government	Provides Service TO Own Municipality ONLY				
Protection Services					
1101 Fire	Provides Service JOINTLY WITH:	West Grey M	47624	4205	
		Hanover T	47402	4229	
		Arran-Elderslie M	41621	4103	
1202 Police	Purchases Service FROM Ont. Prov. Police (OPP)				
1301 Building Permits and Inspection Services	Provides Service TO Own Municipality ONLY				
Roadways					
2105 Paved Roads	Provides Service TO Own Municipality ONLY				
2106 Unpaved Roads	Provides Service TO Own Municipality ONLY				
2107 Bridges and Culverts	Provides Service TO Own Municipality ONLY				
2203 Winter Control	Provides Service TO Own Municipality ONLY				
Transit					
2301 Conventional Transit	Not Applicable				

FIR2012: Brockton M

Asmt Code: 4104
MAH Code: 41622

Schedule 95
PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Wastewater and Storm Water Systems					
3106 Wastewater Collection/Conveyance	Provides Service TO Own Municipality ONLY				
3104 Wastewater Treatment and Disposal	Other (describe in col. 7)				Service Contract with Veolia
3105 Wastewater Collection/Conveyance, Treatment and Disposal (Integrated System)	Other (describe in col. 7)				Service Contract with Veolia
Storm Water					
3203 Urban Storm Water Management	Provides Service TO Own Municipality ONLY				
3204 Rural Storm Water Management	Not Applicable				
Water					
3303 Treatment of Drinking Water	Other (describe in col. 7)				Service Contract with Veolia
3306 Distribution/Transmission of Drinking Water	Other (describe in col. 7)				Service Contract with Veolia
3305 Treatment and Distribution/Transmission of Drinking Water (Integrated System)	Other (describe in col. 7)				Service Contract with Veolia

FIR2012: Brockton M

Schedule 95

Asmt Code: 4104
MAH Code: 41622

PERFORMANCE MEASURES: CROSS BOUNDARY SERVICE DELIVERY
for the year ended December 31, 2012

PLEASE REPORT: Municipal service responsibilities, contractual service agreements with other municipalities, and services provided by the Ontario Provincial Police (OPP).

SERVICE AREA	Indicate whether your municipality Provides or Receives Service 2 LIST	Municipality List 4 LIST	MAH Code 5	Asmt Code 6	Comments 7
Solid Waste Management					
3402 Garbage Collection	Other (describe in col. 7)				Contracted
3502 Garbage Disposal	Provides Service TO Own Municipality ONLY				
3602 Waste Diversion	Other (describe in col. 7)				Services from BASWRA
3603 Solid Waste Management - Collection, Disposal, Diversion (Integrated System)					
Parks and Recreation					
7101 Parks	Provides Service TO Own Municipality ONLY				
7201 Recreation programs	Provides Service TO Own Municipality ONLY				
7301 Recreation facilities	Provides Service TO Own Municipality ONLY				
Libraries					
7401 Libraries	Not a Lower-Tier Responsibility	BRUCE CO	41000	4100	Bruce County provides the Library Services and Brockton provides the Library buildings (2)
Land Use Planning					
8101 Planning Services	Receives Service FROM Upper-Tier	BRUCE CO	41000	4100	