

MUNICIPALITY of BROCKTON
Municipal Performance Measurement Program • 2006 RESULTS

Questions about MPMP results should be addressed to:

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Related documents and links

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Local Government

CONTACT PERSON Mark Gaynor CMO, CFO

1.1 GENERAL GOVERNMENT – EFFICIENCY			
	2006	2005	
	10.0%	8.6%	
<p>Efficiency Measure Operating costs for governance and corporate management as a percentage of total municipal operating costs.</p> <p>Objective Efficient municipal government.</p>			
<p>Notes & Key Factors for Understanding Results</p> <p>The Municipality of Brockton provides centralized corporate support for services such as payroll, accounting, information technology, legal, courier, postage, photocopying etc. for all municipal departments. This centralized method of accounting may result in a higher measurement result than a decentralized model where more costs are allocated directly to the service area.</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 0204 13 Financial Information Return.</p>			

Fire Services

CONTACT PERSON Mark Gaynor CMO, CFO

2.1 FIRE SERVICES – EFFICIENCY

	2006	2005		
	\$0.54	\$0.54		

Efficiency Measure

Operating costs for fire services per \$1,000 of assessment.

Objective

Efficient fire services.

Notes & Key Factors for Understanding Results

Factors that can influence these results include:

- (1) Size of municipality and mix of urban and rural coverage.
- (2) Composition of fire services – Brockton has a combination of two departments each with a volunteer Chief and approximately fifty volunteers.
- (3) Service-level decisions made by local councils on response time and other services can affect the number of fire fighters on staff and the number of fire halls and equipment levels.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 1102 13 Financial Information Return.

Police Services

CONTACT PERSON Mark Gaynor CMO, CFO

3.1 POLICE SERVICES – EFFICIENCY

	2006	2005		
	\$198.08	\$203.72		

Efficiency Measure

Operating costs for police services per person.

Objective

Efficient police services.

Notes & Key Factors for Understanding Results

As of October 20, 2003, the entire Municipality of Brockton has been policed by the Ontario Provincial Police.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 1203 13 Financial Information Return.

3.2 VIOLENT CRIME RATE

	2006	2005	2004	2003	2002
	17.5	7.6	7.1	4.0	12.2

Effectiveness Measure

Violent crime rate per 1,000 persons.

Objective

Safe communities.

Notes & Key Factors for Understanding Results

SLC 92 1258 07 Financial Information Return.

3.3 PROPERTY CRIME RATE

	2006	2005	2004	2003	2002
	40.4	14.5	22.5	19.0	21.4

Effectiveness Measure

Property crime rate per 1,000 persons.

Objective

Safe communities.

Notes & Key Factors for Understanding Results

SLC 92 1259 07 Financial Information Return.

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3.4 TOTAL CRIME RATE					
	2006	2005	2004	2003	2002
	66.0	46.1	52.8	40.3	59.5
<p>Effectiveness Measure Total crime rate per 1,000 persons (Criminal Code offences, excluding traffic).</p> <p>Objective Safe Communities.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>SLC 92 1263 07 Financial Information Return.</p>					
3.5 YOUTH CRIME RATE					
	2006	2005			
	19.1	9.6			
<p>Effectiveness Measure Youth crime rate per 1,000 youths.</p> <p>Objective Safe Communities.</p>					
<p>Notes & Key Factors for Understanding Results</p>					
<p>The formula for youth crime was changed in 2005 to include youths who receive pre-charge resolutions such as warnings and cautions.</p> <p>SLC 92 1265 07 Financial Information Return.</p>					

Roads

CONTACT PERSON Mark Gaynor CMO, CFO

4.1 PAVED ROADS – EFFICIENCY

	2006	2005		
	\$800.67	\$390.44		

Efficiency Measure

Operating costs for paved (hard top) roads per lane kilometre.

Objective

Efficient maintenance of paved roads.

Notes & Key Factors for Understanding Results

The Municipality of Brockton spend extra funds on maintenance paving in 2006.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2107 13 Financial Information Return.

4.2 UNPAVED ROADS – EFFICIENCY

	2006	2005		
	\$581.70	\$554.04		

Efficiency Measure

Operating costs for unpaved (loose top) roads per lane kilometre.

Objective

Efficient maintenance of unpaved roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2108 13 Financial Information Return.

4.3 WINTER MAINTENANCE OF ROADS – EFFICIENCY

	2006	2005		
	\$318.70	\$298.90		

Efficiency Measure

Operating costs for winter maintenance of roadways per lane kilometre maintained in winter.

Objective

Efficient winter maintenance of roads.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 2204 13 Financial Information Return.

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4.4 ADEQUACY OF PAVED ROADS					
	2006	2005	2004	2003	2002
	100.0%	100.0%	100.0%	97.7%	97.7%
<p>Effectiveness Measure Percentage of paved lane kilometres where the condition is rated as good to very good.</p> <p>Objective Pavement condition meets municipal objectives.</p>					
<p>Notes & Key Factors for Understanding Results Factors that can influence these results include:</p> <ul style="list-style-type: none"> • Service levels • Amount of snow • Temperature levels • Length of winter season • Includes clearing of snow banks on main streets of urban areas 					
SLC 92 2152 07 Financial Information Return.					
4.5 WINTER EVENT RESPONSES					
	2006	2005	2004	2003	2002
	100%	100%	100%	100%	100%
<p>Effectiveness Measure Percentage of winter events where the response met or exceeded locally determined municipal service levels for road maintenance.</p> <p>Objective Appropriate response to winter storm events.</p>					
<p>Notes & Key Factors for Understanding Results The Municipality has a winter maintenance policy which dictates response time and service levels for winter conditions which includes standards of ploughing, sanding or salting roads when conditions warrant</p>					
SLC 92 2251 07 Financial Information Return.					

Conventional Transit

CONTACT PERSON Mark Gaynor CMO, CFO

5.1 CONVENTIONAL TRANSIT – EFFICIENCY

	2006	2005		
	\$0.00	\$0.00		

Efficiency Measure

Operating costs for conventional transit per regular service passenger trip.

Objective

Efficient conventional transit services.

Notes & Key Factors for Understanding Results

N/A – no transit system in Municipality of Brockton

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 2302 13 Financial Information Return.

5.2 CONVENTIONAL TRANSIT RIDERSHIP

	2006	2005	2005	2003	2002
	0.0	0.0	0.0	0.0	0.0

Effectiveness Measure

Number of conventional transit passenger trips per person in the service area in a year.

Objective

Maximum utilization of municipal transit services.

Notes & Key Factors for Understanding Results

N/A – no transit system in Municipality of Brockton

SLC 92 2351 07 Financial Information Return.

Wastewater (Sewage)

CONTACT PERSON Mark Gaynor CMO, CFO

6.1 WASTEWATER COLLECTION – EFFICIENCY

	2006		
	\$1,710.32		

Efficiency Measure

Operating costs for the collection of wastewater per kilometre of wastewater main.

Objective

Efficient municipal wastewater collection services.

Notes & Key Factors for Understanding Results

Operated by Veolia

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3110 13 Financial Information Return.

In 2006, the definition of kilometres of wastewater main was redefined; connections were eliminated.

6.2 WASTEWATER TREATMENT AND DISPOSAL – EFFICIENCY

	2006	2005		
	\$405.59	\$367.85		

Efficiency Measure

Operating costs for the treatment and disposal of wastewater per megalitre.

Objective

Efficient municipal wastewater treatment and disposal services.

Notes & Key Factors for Understanding Results

Operated by Veolia

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3108 13 Financial Information Return.

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6.3 WASTEWATER INTEGRATED SYSTEM – EFFICIENCY			
	2006	2005	
	\$456.41	\$424.19	

Efficiency Measure

Operating costs for the collection, treatment and disposal of wastewater per megalitre (Integrated System).

Objective

Efficient wastewater system (Integrated System).

Notes & Key Factors for Understanding Results

Operated by Veolia

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

One megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3109 13 Financial Information Return.

6.4 WASTEWATER MAIN BACKUPS					
	2006	2005	2004	2003	2002
	0.00	0.00	0.00	0.37	0.12

Effectiveness Measure

Number of wastewater main backups per 100 kilometres of wastewater main in a year.

Objective

Municipal sewage management practices prevent environmental and human health hazards.

Notes & Key Factors for Understanding Results

SLC 92 3154 07 Financial Information Return.

6.5 WASTEWATER BYPASSES TREATMENT					
	2006	2005	2004	2003	2002
	0.000%	0.000%	0.438%	0.000%	0.000%

Effectiveness Measure

Percentage of wastewater estimated to have by-passed treatment.

Objective

Municipal sewage management practices prevent environmental and human health hazards.

Notes & Key Factors for Understanding Results

SLC 92 3155 07 Financial Information Return.

Storm Water

CONTACT PERSON Mark Gaynor CMO, CFO

7.1 URBAN STORM WATER MANAGEMENT – EFFICIENCY

	2006		
	\$0.00		

Efficiency Measure

Operating costs for urban storm water management (collection, treatment, disposal) per kilometre of drainage system.

Objective

Efficient urban storm water management.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the definition of kilometres of drainage system was redefined to eliminate connections; catch basins were retained.

Reported by municipalities with a separate storm water system.

SLC 91 3207 13 Financial Information Return.

7.2 RURAL STORM WATER MANAGEMENT – EFFICIENCY

	2006		
	\$0.00		

Efficiency Measure

Operating costs for rural storm water management (collection, treatment, disposal) per kilometre of drainage system.

Objective

Efficient rural storm water management.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the definition of kilometres of drainage system was redefined to eliminate connections; catch basins were retained

Reported by municipalities with a separate storm water system.

SLC 91 3208 13 Financial Information Return.

Drinking Water

CONTACT PERSON Mark Gaynor CMO, CFO

8.1 DRINKING WATER TREATMENT – EFFICIENCY

	2006	2005		
	\$1,210.21	\$855.80		

Efficiency Measure

Operating costs for the treatment of drinking water per megalitre.

Objective

Efficient municipal water treatment services.

Notes & Key Factors for Understanding Results

Operated by Veolia starting July 1, 2006-increased cost for the first year to implement new computer system.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

1 megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3307 13 Financial Information Return.

8.2 DRINKING WATER DISTRIBUTION – EFFICIENCY

	2006		
	\$0.00		

Efficiency Measure

Operating costs for the distribution of drinking water per kilometre of water distribution pipe.

Objective

Efficient municipal water distribution services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

In 2006, the definition of distribution pipe was redefined; connections and hydrants were eliminated.

SLC 91 3310 13 Financial Information Return.

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8.3 DRINKING WATER INTEGRATED SYSTEM – EFFICIENCY			
	2006	2005	
	\$1,210.21	\$855.80	

Efficiency Measure

Operating costs for the treatment and distribution of drinking water per megalitre. (Integrated System)

Objective

Efficient municipal water system (Integrated System).

Notes & Key Factors for Understanding Performance

Operated by Veolia starting July 1, 2006-increased cost for the first year to implement new computer system.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

1 megalitre equals 1,000,000 litres or 1,000 cubic metres.

SLC 91 3309 13 Financial Information Return.

8.4 BOIL WATER ADVISORIES					
	2006	2005	2004	2003	2002
	0.0000	0.0035	0.0000	0.0000	0.0004

Effectiveness Measure

Weighted number of days when a boil water advisory issued by the Medical Officer of Health, applicable to a municipal water supply, was in effect.

Objective

Water is safe and meets local needs.

Notes & Key Factors for Understanding Results

No boil water advisory in 2006

SLC 92 3355 07 Financial Information Return.

8.5 BREAKS IN WATER MAINS					
	2006	2005	2004	2003	2002
	0.0	18.6	19.5	7.3	0.0

Effectiveness Measure

Number of water main breaks per 100 kilometres of water distribution pipe in a year.

Objective

Improve system reliability.

Notes & Key Factors for Understanding Results

SLC 92 3356 07 Financial Information Return.

Solid Waste Management (Garbage)

CONTACT PERSON Mark Gaynor CMO, CFO

9.1 GARBAGE COLLECTION – EFFICIENCY

	2006	2005		
	\$0.00	\$0.00		

Efficiency Measure

Operating costs for garbage collection per tonne or per household. **(Specify)**

Objective

Efficient municipal garbage collection services.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3403 13 Financial Information Return.

9.2 GARBAGE DISPOSAL – EFFICIENCY

	2006	2005		
	\$92.17	\$89.59		

Efficiency Measure

Operating costs for garbage disposal per tonne or per household. **(Specify)**

Objective

Efficient municipal garbage disposal services.

Notes & Key Factors for Understanding Results

Using 4,138 households for Brockton

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 3503 13 Financial Information Return.

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9.3 SOLID WASTE DIVERSION (RECYCLING) – EFFICIENCY			
	2006	2005	
	\$38.79	\$38.17	
<p>Efficiency Measure Operating costs for solid waste diversion (recycling) per tonne or per household. (Specify)</p> <p>Objective Efficient municipal solid waste diversion (recycling) services.</p>			
<p>Notes & Key Factors for Understanding Results Using 4,138 households for Brockton</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3604 13 Financial Information Return.</p>			
9.4 SOLID WASTE MANAGEMENT (INTEGRATED SYSTEM) – EFFICIENCY			
	2006	2005	
	\$0.00	\$0.00	
<p>Efficiency Measure Average operating costs for solid waste management (collection, disposal and diversion) per tonne or per household. (Specify)</p> <p>Objective Efficient municipal solid waste management (Integrated System).</p>			
<p>Notes & Key Factors for Understanding Results</p>			
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 3605 13 Financial Information Return.</p>			

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9.5 COMPLAINTS — COLLECTION OF GARBAGE AND RECYCLED MATERIALS

	2006	2005	2004	2003	2002
	3.383	3.638	3.187	2.215	4.429

Effectiveness Measure

Number of complaints received in a year concerning the collection of garbage and recycled materials per 1,000 households.

Objective

Improved garbage collection of garbage and recycled materials.

Notes & Key Factors for Understanding Results

In 2006, the Municipality of Brockton received 14 complaints in regards to the collection of garbage and/or recycled materials.

SLC 92 3452 07 Financial Information Return.

9.6 NUMBER OF MUNICIPAL SOLID WASTE MANAGEMENT FACILITIES

	2006	2005	2004	2003	2002
	3	3	3	3	3

Effectiveness Measure

Total number of solid waste management facilities owned by municipality with a Ministry of Environment Certificate of Approval.

Objective

Context for solid waste management facility compliance measure.

Notes & Key Factors for Understanding Results

There is one site in each of the Brockton wards.

- Walkerton, which is 50%, shared with another local municipality.
- Brant township
- Greenock township

SLC 92 3552 07 Financial Information Return.

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9.7 FACILITY COMPLIANCE

Effectiveness Measure

Number of days per year when a Ministry of Environment compliance order for remediation concerning an air or groundwater standard was in effect for a municipally owned solid waste management facility, by facility.

Objective

Municipal solid waste services do not have an adverse impact on environment.

Facility Name	Days 2006	Days 2005	Days 2004	Days 2003	Days 2002
Walkerton site	0	0	0	0	0
Brant Township site	0	0	0	0	0
Greenock Township site	0	0	0	0	0

Notes & Key Factors for Understanding Performance

Facility Name: SLC 92 3553 03 to SLC 92 3560 03
Days: SLC 92 3553 07 to SLC 92 3560 07
List facilities in the order they appear in the 2006 FIR.

9.8 DIVERSION OF RESIDENTIAL SOLID WASTE

	2006	2005	2004	2003	2002
	0%	0%	0%	0%	0%

Effectiveness Measure

Percentage of residential solid waste diverted for recycling.

Objective

Municipal solid waste reduction programs divert waste from landfills and/or incinerators.

Notes & Key Factors for Understanding Results

SLC 92 3655 07 Financial Information Return.

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9.9 DIVERSION OF RESIDENTIAL SOLID WASTE (Based on Combined Residential and Industrial, Commercial, Institutional Tonnage)					
	2006	2005	2004	2003	2002
	41.0%	34.0%	31.1%	23.4%	18.0%
<p>Effectiveness Measure Percentage of residential solid waste diverted for recycling (based on combined residential and Industrial/Commercial/Institutional tonnage.)</p> <p>Objective Municipal solid waste reduction programs divert waste from landfills and/or incinerators.</p>					
<p>Notes & Key Factors for Understanding Results More programs and advertising is helping to increase this percentage. Brockton has been awarded a Platinum award from the Ontario Waste Council for diversion of residential waste in the past, which has also motivated the residence to continue or increase their recycling habits.</p>					
SLC 92 3656 07 Financial Information Return.					

Parks and Recreation

CONTACT PERSON Mark Gaynor CMO, CFO

10.1 PARKS – EFFICIENCY

	2006	2005		
	\$37.67	\$46.40		

Efficiency Measure

Operating costs for parks per person.

Objective

Efficient operation of parks.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
SLC 91 7102 13 Financial Information Return.

10.2 RECREATION PROGRAMS – EFFICIENCY

	2006	2005		
	\$9.37	\$10.75		

Efficiency Measure

Operating costs for recreation programs per person.

Objective

Efficient operation of recreation programs.

Notes & Key Factors for Understanding Results

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.
This measure is based on total population, not the population participating in recreation programs.
SLC 91 7202 13 Financial Information Return.

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10.3 RECREATION FACILITIES – EFFICIENCY				
	2006	2005		
	\$67.47	\$56.67		
<p>Efficiency Measure Operating costs for recreation facilities per person.</p> <p>Objective Efficient operation of recreation facilities.</p>				
<p>Notes & Key Factors for Understanding Results</p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. SLC 91 7303 13 Financial Information Return.</p>				
10.4 PARKS, RECREATION PROGRAMS AND RECREATION FACILITIES (SUBTOTAL) EFFICIENCY				
	2006	2005		
	\$114.51	\$113.81		
<p>Efficiency Measure Operating costs for parks, recreation programs and recreation facilities per person (Subtotal).</p> <p>Objective Efficient operation of parks, recreation programs and recreation facilities.</p>				
<p>Notes & Key Factors for Understanding Results</p>				
<p>Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs. This measure represents a subtotal and is automatically completed when a municipality reports one or more efficiency measures for parks and recreation. SLC 91 7304 13 Financial Information Return.</p>				

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10.5 PARTICIPANT HOURS FOR RECREATION PROGRAMS				
	2006	2005		
	67.3	70.2		
<p>Effectiveness Measure Total participant hours for recreation programs per 1,000 persons.</p> <p>Objective Recreation programs serve needs of residents.</p>				
<p>Notes & Key Factors for Understanding Results</p>				
<p>This measure was redefined in 2005 to exclude special events. The denominator of this measure is total population divided by 1,000 and does not represent the number of participants in recreation programs. SLC 92 7255 07 Financial Information Return.</p>				
10.6 TRAILS				
	2006	2005	2004	
	55	55	57	
<p>Effectiveness Measure Total kilometres of trails.</p> <p>Objective Trails provide recreation opportunities.</p>				
<p>SLC 92 7152 05 Financial Information Return.</p>				
	2006	2005	2004	
	5.882	6.139	6.096	
<p>Effectiveness Measure Total kilometres of trails per 1,000 persons.</p>				
<p>SLC 92 7152 07 Financial Information Return.</p>				
<p>Notes & Key Factors for Understanding Results Population for Brockton is 9,351</p>				

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10.7 OPEN SPACE			
	2006		
	13		
<p>Effectiveness Measure Hectares of open space (municipally owned).</p> <p>Objective Open space is adequate for population.</p>			
SLC 92 7155 05 Financial Information Return.			
	2006		
	1.390		
<p>Effectiveness Measure Hectares of open space per 1,000 persons (municipally owned).</p>			
SLC 92 7155 07 Financial Information Return.			
<p>Notes & Key Factors for Understanding Results Population for Brockton is 9,351</p>			
10.8 INDOOR RECREATION FACILITIES			
	2006		
	0		
<p>Effectiveness Measure Square metres of indoor recreation facilities (municipally owned).</p> <p>Objective Recreation facility space is adequate for population.</p>			
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.</p> <p>SLC 92 7356 05 Financial Information Return.</p>			
	2006		
	0		
<p>Effectiveness Measure Square metres of indoor recreation facility space per 1,000 persons (municipally owned).</p>			
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities.</p> <p>SLC 92 7356 07 Financial Information Return.</p>			
<p>Notes & Key Factors for Understanding Results</p>			

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10.9 OUTDOOR RECREATION FACILITY SPACE				
	2006			
	47			
<p>Effectiveness Measure Square metres of outdoor recreation facility space (municipally owned).</p> <p>Objective Recreation facility space is adequate for population.</p>				
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities. SLC 92 7359 05 Financial Information Return.</p>				
	2006			
	5.026			
<p>Effectiveness Measure Square metres of outdoor recreation facility space per 1,000 persons (municipally owned).</p>				
<p>The measure of recreation facilities was split into a measure of indoor recreation facilities and a measure of outdoor recreation facility space. The new measures are defined as municipally owned facilities. SLC 92 7359 07 Financial Information Return.</p>				
<p>Notes & Key Factors for Understanding Results Population for Brockton is 9,351</p>				

Libraries

CONTACT PERSON Mark Gaynor CMO, CFO

11.1 LIBRARY COSTS PER PERSON – EFFICIENCY

	2006	2005		
	\$6.69	\$6.23		

Efficiency Measure

Operating costs for libraries per person.

Objective

Efficient library services.

Notes & Key Factors for Understanding Results

Brockton operates the Library buildings and the County of Bruce operates the Library system. These costs are just for the operations of the building. The population of Brockton is 9,351.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 7403 13 Financial Information Return.

11.2 LIBRARY COSTS PER USE – EFFICIENCY

	2006	2005		
	\$31,294.00	\$27,892.50		

Efficiency Measure

Operating costs for libraries per use.

Objective

Efficient library services

Notes & Key Factors for Understanding Results

Brockton operates the Library buildings and the County of Bruce operates the Library system. These costs are just for the operations of the building. Brockton operates two Libraries, one in Walkerton and one in the village of Cargill. The increase for 2006 is due to increased maintenance/repairs to both buildings.

Formulas for all efficiency measures were changed in 2005 to improve the definition of operating costs.

SLC 91 7404 13 Financial Information Return.

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11.3 LIBRARY USES					
	2006	2005	2004		
	0.0	0.0	0.0		
<p>Effectiveness Measure Library uses per person.</p> <p>Objective Increased use of library services.</p>					
<p>Notes & Key Factors for Understanding Results Brockton operates the Library buildings and the County of Bruce operates the Library system.</p>					
<p>SLC 92 7460 07 Financial Information Return.</p>					
11.4 ELECTRONIC LIBRARY USES					
	2006	2005	2004		
	0%	0%	0%		
<p>Effectiveness Measure Electronic library uses as a percentage of total library uses.</p> <p>Objective Increased use of library services.</p>					
<p>Notes & Key Factors for Understanding Results Brockton operates the Library buildings and the County of Bruce operates the Library system.</p>					
<p>SLC 92 7461 07 Financial Information Return.</p>					
11.5 NON-ELECTRONIC LIBRARY USES					
	2006	2005	2004		
	0%	0%	0%		
<p>Effectiveness Measure Non-electronic library uses as a percentage of total library uses.</p> <p>Objective Better information on library usage.</p>					
<p>Notes & Key Factors for Understanding Results Brockton operates the Library buildings and the County of Bruce operates the Library system.</p>					
<p>SLC 92 7462 07 Financial Information Return.</p>					

Land Use Planning

CONTACT PERSON Mark Gaynor CMO, CFO

12.1 LOCATION OF NEW DEVELOPMENT

	2006	2005	2004	2003	2002
	82.8%	85.7%	50.0%	100.0%	36.4%

Effectiveness Measure

Percentage of new lots, blocks and/or units with final approval which are located within settlement areas.

Objective

New lot creation is occurring in settlement areas.

Notes & Key Factors for Understanding Results

There were 24 (twenty-four) new lots within the settlement area of Brockton in 2006. The upper tier processes the Planning for the Municipality of Brockton, which is the County of Bruce.

SLC 92 8154 07 Financial Information Return.

12.2 PRESERVATION OF AGRICULTURAL LAND DURING 2006

	2006	2005	2004	2003	2002
	100.0%	100.0%	100.0%	100.0%	100.0%

Effectiveness Measure

Percentage of land designated for agricultural purposes which was not re-designated for other uses during the reporting year.

Objective

Preservation of agricultural land.

Notes & Key Factors for Understanding Results

SLC 92 8163 07 Financial Information Return.

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12.3 PRESERVATION OF AGRICULTURAL LAND RELATIVE TO 2000					
	2006	2005	2004	2003	2002
	88.6%	100.0%	100.0%	100.0%	100.0%
<p>Effectiveness Measure Percentage of land designated for agricultural purposes which was not re-designated for other uses relative to the base year of 2000.</p> <p>Objective Preservation of agricultural land.</p>					
Notes & Key Factors for Understanding Results					
SLC 92 8164 07 Financial Information Return.					
12.4 CHANGE IN NUMBER OF AGRICULTURAL HECTARES DURING 2006					
	2006	2005	2004	2003	2002
	0	0	0	0	0
<p>Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses during the reporting year.</p> <p>Objective Preservation of agricultural land.</p>					
Notes & Key Factors for Understanding Results					
SLC 92 8165 07 Financial Information Return.					
12.5 CHANGE IN NUMBER OF AGRICULTURAL HECTARES SINCE 2000					
	2006	2005	2004	2003	2002
	4940	0	0	0	0
<p>Effectiveness Measure Number of hectares of land originally designated for agricultural purposes which was re-designated for other uses since January 1, 2000.</p> <p>Objective Preservation of agricultural land.</p>					
Notes & Key Factors for Understanding Results					
SLC 92 8166 07 Financial Information Return.					